

# Fiscal Year 2023 Operating Budget

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## Department of Commerce, Community and Economic Development

Conference Committee (CC) Book



*Legislative Finance Division*  
Box 113200  
Juneau, AK 99811-3200  
(907) 465-3795  
[www.legfin.akleg.gov](http://www.legfin.akleg.gov)

## Column Definitions

**22 CC (FY22 Conference Committee)** - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**22 Auth (FY22 Authorized)** - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**22MgtPln (FY22 Management Plan)** - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**22SupRPL (22SupRPL)** - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]

**Adj Base (FY23 Adjusted Base)** - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amended Plus)** - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

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<b>Wordage . . . . .</b>	<b>.101</b>
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**Department of Commerce, Community and Economic Development**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Executive Administration / Commissioner's Office	CC: Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	n/a	\$125.0 Gen Fund (UGF)	The legislature added grant funding to support small businesses.
2	Executive Administration / Alaska Broadband Office	IIJA Division F Title I Broadband - Establish Alaska Broadband Office for Broadband Program Implementation (FY23-FY27)	\$513.0 CIP Rcpts (Other) <b>3 PFT Positions IncT</b>	\$513.0 CIP Rcpts (Other) <b>3 PFT Positions IncT</b>	<p>The legislature approved a proposal to establish a new allocation for the Alaska Broadband Office, which will implement a broadband program for the state of Alaska with federal resources received through the Infrastructure Investment and Jobs Act (IIJA). The source of CIP funding is a capital appropriation of federal funds that were set aside for planning, and further capital funding is expected for program implementation.</p> <p><b>Three Temporary Full-Time Positions:</b>  Director of Broadband, range 26  Broadband Technician, range 22  Project Administrator, range 18</p> <p><b>Items 2 and 3 are related.</b></p>
3	Executive Administration / Alaska Broadband Office	Ch. 52, SLA 2022 (HB 363) BROADBAND: OFFICE, GRANTS, PARITY	n/a	\$399.7 CIP Rcpts (Other)	<p>The legislature adjusted the fiscal note for HB 363 to reflect \$513.0 of Capital Improvement Project (CIP) Receipts already included the operating bill (HB 281). The fiscal note was reduced by that amount, and included a fund change from Federal Receipts to CIP Receipts to be consistent with HB 281.</p> <p><b>Items 2 and 3 are related.</b></p>
4	Community and Regional Affairs / Community and Regional Affairs	Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	n/a	n/a	<b>Vetoed Legislative Addition:</b> The legislature funded a one-time increment of \$4.3 million as a named recipient grant for the Food Bank of Alaska to pilot a produce box program. This item was vetoed by the Governor.

**Department of Commerce, Community and Economic Development**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
5	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Add Occupational Licensing Examiners for the Board of Nursing and Board of Certified Real Estate Appraisers	\$206.2 Rcpt Svcs (DGF) <b>2 PFT Positions</b>	\$206.2 Rcpt Svcs (DGF) <b>2 PFT Positions</b>	<p>This increment funds two new Occupational Licensing Examiners (OLEs), range 14, to support the Board of Nursing and Board of Certified Real Estate Appraisers. Both OLEs are located in Anchorage.</p> <p>The Board of Nursing is the largest program within the Division and has experienced a 14% increase in licenses in FY21. The OLE position and additional authority will allow the Division to keep up with the increased volume of applicants due to the COVID-19 pandemic.</p> <p>The Board of Real Estate Appraisers and Real Estate Commission are aligning their real estate programs under the Executive Administrator of the Real Estate Commission. The additional OLE position and authority to cover personnel costs will provide additional coverage for the board.</p>
6	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Professional License Fee Freeze for FY2023  <b>IncOTI</b>	\$1,100.0 Gen Fund (UGF)	\$1,100.0 Gen Fund (UGF)	<p>This increment allows the Division of Corporation, Business and Professional Licensing to halt professional licensing fees in FY23 and offset receipt collection with UGF. This amount is based off the proposed FY23 professional licensing fee increases for the following professions:</p> <p>Acupuncture; Athletic Trainers; Board of Chiropractic Examiners; Board of Social Worker Examiners; Concert Promoters; Dispensing Opticians; Board of Dental Examiners; Euthanasia Permits; Geologists; Guardians/Conservators; Massage Therapists; Medical Board; Board of Marital and Family Therapy; Naturopaths; Nursing; Nursing Home Administration; Board of Examiners in Optometry; Psychology; Underground Storage Tank Workers; Board of Veterinary Examiners; and the Real Estate Recovery Fund.</p> <p>The Division has stated that this is a temporary solution as they develop legislation to shape new policies to address the increase in professional licensing fees, which are not sustainable for many licensees.</p>

## Department of Commerce, Community and Economic Development

### FY23 - Summary of Significant Budget Issues

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Economic Development / Economic Development	Transfer Remaining Economic Development Activity to the Comm Office and the Division Director (08-124X) to Investments	n/a	n/a	<p>The legislature approved the transfer of one non-permanent position and \$212.1 UGF from the Economic Development allocation to the Commissioner's Office allocation. Additionally, the Division Director position, which directed both the Economic Development and Investments allocations, will be transferred from Economic Development to Investments. The Department has stated that this position will still oversee their loan programs that contribute to the economic development of the state. This zeroes out all positions and funding within Economic Development, which effectively eliminates the allocation.</p> <p>In FY21, the Governor established the Alaska Development Team (ADT) which previously resided under the Economic Development allocation. In FY22, all ADT activities, including two Development Manager positions and their associated funding were transferred to the Office of the Governor.</p>
8	Insurance Operations / Insurance Operations	Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed	(\$88.5) Rcpt Svcs (DGF) <b>(1) PFT Position</b>	(\$88.5) Rcpt Svcs (DGF) <b>(1) PFT Position</b>	The legislature deleted a vacant Secretary (08-4021), range 11, located in Anchorage. This position provided administrative support for the Director. However, this position has been vacant over 12 months and the work has been absorbed by other staff.
9	Insurance Operations / Insurance Operations	Sec 22(a), HB 281 Increase Authority for Insurance Actuarial Support (FY22-FY23)	\$1,000.0 Rcpt Svcs (DGF) <b>MultiYr</b>	\$1,000.0 Rcpt Svcs (DGF) <b>MultiYr</b>	<p>This multi-year authority allows the Division of Insurance to contract out actuarial services for its insurance filings for FY22 and FY23. The Division has been actively recruiting for Life and Health and Property and Casualty actuaries since FY20, and has had difficulty filling the position despite using a variety of recruiting platforms in addition to Workplace Alaska.</p> <p>In FY21, the Division collected approximately \$6.9 million from license, permits, and service fees in excess of expenditures and carryforward. The remainder lapsed to the general fund.</p>
10	Insurance Operations / Insurance Operations	Health Payment and Utilization Database for Reporting and Data Management	n/a	\$1,500.0 Rcpt Svcs (DGF) <b>IncOTI</b>	The legislature added a one-time increment to establish a database for tracking health insurance payments and utilization.

**Department of Commerce, Community and Economic Development**  
**FY23 - Summary of Significant Budget Issues**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
11	Alaska Energy Authority / Alaska Energy Authority Power Cost Equalization	Alaska Energy Authority Power Cost Equalization Increase	n/a	\$15,694.8 PCE Endow (DGF)	<p>The legislature passed SB 243, which the Governor signed into law, increasing grant funding for Power Cost Equalization (PCE) by \$15,694.8 over the Governor's proposed level of funding of \$32,355.0. The Alaska Energy Authority uses \$355.0 of these funds for administrative costs. The remainder is granted out as program payments.</p> <p><b>PCE Grants History:</b>  FY18: \$26.2 million  FY19: \$28.9 million  FY20: \$29.6 million  FY21: \$26.1 million  FY22: \$32.0 million (estimate)  FY23: \$48.0 million (enacted funding)</p> <p>This funding represents a projection of costs; language in the operating budget bill appropriates, from the PCE Endowment Fund, the amount necessary to pay for the PCE program under the statutory formula (AS 42.45.085). The language appropriation can accommodate, as necessary, to the estimated amount.</p> <p>Program costs are impacted by the "PCE floor" calculated by the Regulatory Commission of Alaska. The program was created to equalize power cost per kilowatt-hour (kWh) statewide at a cost close or equal to the average cost per kWh in Anchorage, Fairbanks, and Juneau.</p>
12	Alaska Seafood Marketing Institute / Alaska Seafood Marketing Institute	Sec 64(h), HB 281 Reappropriate FY2022 Trade Promotion Funding Through FY2024 as Multi-Year Appropriation	Net Zero	Net Zero	<p>In the FY2022 budget the Alaska Seafood Marketing Institute received a one-time appropriation for \$7 million in federal ARPA receipt authority, though the federal funding is permitted to be expended through FY2024. The legislature reappropriated that FY22 item, and converted it to a multi-year appropriation to allow the funds to be expended so long as they are available.</p> <p><b>Fiscal Analyst Comment:</b> The legislature also added a one-time increment of \$5 million to assist the program with "weathering volatile revenues and uncertain federal receipts". The Governor vetoed this funding.</p>



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**2022 Legislature - Operating Budget**  
**Agency Totals - Conf Comm Structure**  
**Development of the FY22 Budget**

Numbers and Language Agencies: DCCED
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**Agency: Department of Commerce, Community and Economic Development**

	[1] 21Actual	[2] 22 CC	[3] 22 Auth	[4] 22MgtPln	[5] 22SupRPL	[6] 22Fn1Bud	[4] - [1] 21Actual to 22MgtPln		[6] - [4] 22MgtPln to 22Fn1Bud	
<b>Total</b>	<b>183,573.9</b>	<b>181,557.6</b>	<b>370,874.6</b>	<b>370,874.6</b>	<b>31,713.4</b>	<b>402,588.0</b>	<b>187,300.7</b>	<b>102.0 %</b>	<b>31,713.4</b>	<b>8.6 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	56,272.6	66,899.0	68,721.5	67,670.2	0.0	67,670.2	11,397.6	20.3 %	0.0	
2 Travel	326.7	2,218.7	2,355.9	2,389.7	0.0	2,389.7	2,063.0	631.5 %	0.0	
3 Services	37,492.4	51,295.9	62,404.1	64,433.0	1,000.0	65,433.0	26,940.6	71.9 %	1,000.0	1.6 %
4 Commodities	809.7	1,244.9	1,463.3	1,451.9	0.0	1,451.9	642.2	79.3 %	0.0	
5 Capital Outlay	100.3	125.1	125.1	125.1	0.0	125.1	24.8	24.7 %	0.0	
7 Grants, Benefits	88,572.2	49,774.0	234,804.7	234,804.7	30,713.4	265,518.1	146,232.5	165.1 %	30,713.4	13.1 %
8 Miscellaneous	0.0	10,000.0	1,000.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	28,205.0	22,190.6	26,715.0	26,715.0	0.0	26,715.0	-1,490.0	-5.3 %	0.0	
1003 GF/Match (UGF)	446.6	1,046.3	1,046.3	1,046.3	0.0	1,046.3	599.7	134.3 %	0.0	
1004 Gen Fund (UGF)	7,379.6	9,220.2	10,535.2	10,535.2	0.0	10,535.2	3,155.6	42.8 %	0.0	
1005 GF/Prgm (DGF)	8,679.4	9,906.9	9,906.9	9,906.9	0.0	9,906.9	1,227.5	14.1 %	0.0	
1007 I/A Rcpts (Other)	47,495.8	16,944.8	16,944.8	16,944.8	0.0	16,944.8	-30,551.0	-64.3 %	0.0	
1036 Cm Fish Ln (DGF)	3,009.6	4,662.0	4,662.0	4,662.0	0.0	4,662.0	1,652.4	54.9 %	0.0	
1037 GF/MH (UGF)	0.0	180.0	0.0	0.0	0.0	0.0	0.0		0.0	
1040 Real Est (DGF)	125.5	297.4	297.4	297.4	0.0	297.4	171.9	137.0 %	0.0	
1061 CIP Rcpts (Other)	2,520.0	3,822.8	3,822.8	3,822.8	0.0	3,822.8	1,302.8	51.7 %	0.0	
1062 Power Proj (DGF)	305.8	995.5	995.5	995.5	0.0	995.5	689.7	225.5 %	0.0	
1070 FishEn RLF (DGF)	418.0	659.0	659.0	659.0	0.0	659.0	241.0	57.7 %	0.0	
1074 Bulk Fuel (DGF)	38.0	59.7	59.7	59.7	0.0	59.7	21.7	57.1 %	0.0	
1102 AIDEA Rcpt (Other)	4,906.0	8,932.9	8,932.9	8,932.9	0.0	8,932.9	4,026.9	82.1 %	0.0	
1107 AEA Rcpts (Other)	664.8	780.7	780.7	780.7	0.0	780.7	115.9	17.4 %	0.0	
1108 Stat Desig (Other)	7,733.2	16,531.3	16,531.3	16,531.3	0.0	16,531.3	8,798.1	113.8 %	0.0	
1141 RCA Rcpts (DGF)	7,840.8	9,418.2	9,418.2	9,418.2	0.0	9,418.2	1,577.4	20.1 %	0.0	
1156 Rcpt Svcs (DGF)	16,941.9	20,107.9	20,369.8	20,369.8	1,000.0	21,369.8	3,427.9	20.2 %	1,000.0	4.9 %

**2022 Legislature - Operating Budget**  
**Agency Totals - Conf Comm Structure**  
**Development of the FY23 Budget**

**Numbers and Language**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget		
<b>Total</b>	<b>402,588.0</b>	<b>172,791.6</b>	<b>183,551.6</b>	<b>-9,300.0</b>	<b>174,251.6</b>	<b>190,725.0</b>	<b>-211,863.0</b>	<b>-52.6 %</b>	<b>17,933.4</b>	<b>10.4 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	67,670.2	67,309.6	67,309.6	0.0	67,309.6	67,556.5	-113.7	-0.2 %	246.9	0.4 %
2 Travel	2,389.7	2,385.8	2,385.8	0.0	2,385.8	2,409.6	19.9	0.8 %	23.8	1.0 %
3 Services	65,433.0	52,553.6	59,053.6	-5,000.0	54,053.6	54,494.5	-10,938.5	-16.7 %	1,940.9	3.7 %
4 Commodities	1,451.9	1,223.5	1,223.5	0.0	1,223.5	1,290.5	-161.4	-11.1 %	67.0	5.5 %
5 Capital Outlay	125.1	125.1	125.1	0.0	125.1	125.1	0.0		0.0	
7 Grants, Benefits	265,518.1	49,194.0	53,454.0	-4,300.0	49,154.0	64,848.8	-200,669.3	-75.6 %	15,654.8	31.8 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	26,715.0	22,789.2	22,789.2	0.0	22,789.2	22,789.2	-3,925.8	-14.7 %	0.0	
1003 GF/Match (UGF)	1,046.3	1,209.3	1,209.3	0.0	1,209.3	1,209.3	163.0	15.6 %	0.0	
1004 Gen Fund (UGF)	10,535.2	8,807.4	18,067.4	-9,300.0	8,767.4	8,767.4	-1,767.8	-16.8 %	-40.0	-0.5 %
1005 GF/Prgm (DGF)	9,906.9	9,958.7	9,958.7	0.0	9,958.7	10,203.6	296.7	3.0 %	244.9	2.5 %
1007 I/A Rcpts (Other)	16,944.8	16,806.8	16,806.8	0.0	16,806.8	16,806.8	-138.0	-0.8 %	0.0	
1036 Cm Fish Ln (DGF)	4,662.0	4,643.1	4,643.1	0.0	4,643.1	4,643.1	-18.9	-0.4 %	0.0	
1040 Real Est (DGF)	297.4	301.6	301.6	0.0	301.6	301.6	4.2	1.4 %	0.0	
1061 CIP Rcpts (Other)	3,822.8	4,340.2	4,340.2	0.0	4,340.2	4,739.9	917.1	24.0 %	399.7	9.2 %
1062 Power Proj (DGF)	995.5	996.4	996.4	0.0	996.4	996.4	0.9	0.1 %	0.0	
1070 FishEn RLF (DGF)	659.0	656.3	656.3	0.0	656.3	656.3	-2.7	-0.4 %	0.0	
1074 Bulk Fuel (DGF)	59.7	59.4	59.4	0.0	59.4	59.4	-0.3	-0.5 %	0.0	
1102 AIDEA Rcpt (Other)	8,932.9	8,806.0	8,806.0	0.0	8,806.0	8,806.0	-126.9	-1.4 %	0.0	
1107 AEA Rcpts (Other)	780.7	781.3	781.3	0.0	781.3	781.3	0.6	0.1 %	0.0	
1108 Stat Desig (Other)	16,531.3	16,487.9	16,487.9	0.0	16,487.9	16,487.9	-43.4	-0.3 %	0.0	
1141 RCA Rcpts (DGF)	9,418.2	9,709.9	9,709.9	0.0	9,709.9	9,709.9	291.7	3.1 %	0.0	
1156 Rcpt Svcs (DGF)	21,369.8	20,568.7	22,068.7	0.0	22,068.7	22,202.7	832.9	3.9 %	1,634.0	7.9 %
1162 AOGCC Rct (DGF)	7,730.1	7,914.1	7,914.1	0.0	7,914.1	7,914.1	184.0	2.4 %	0.0	

**2022 Legislature - Operating Budget**  
**Agency Totals - Conf Comm Structure**  
**Development of the FY22 Budget**

**Numbers and Language**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	<u>[1]</u> 21Actual	<u>[2]</u> 22 CC	<u>[3]</u> 22 Auth	<u>[4]</u> 22MgtPln	<u>[5]</u> 22SupRPL	<u>[6]</u> 22Fn1Bud	<u>[4] - [1]</u> 21Actual to 22MgtPln		<u>[6] - [4]</u> 22MgtPln to 22Fn1Bud	
<u>Funding Sources (continued)</u>										
1162 AOGCC Rct (DGF)	6,983.0	7,730.1	7,730.1	7,730.1	0.0	7,730.1	747.1	10.7 %	0.0	
1164 Rural Dev (DGF)	44.8	62.8	62.8	62.8	0.0	62.8	18.0	40.2 %	0.0	
1169 PCE Endow (DGF)	26,875.5	32,736.8	32,736.8	32,736.8	0.0	32,736.8	5,861.3	21.8 %	0.0	
1170 SBED RLF (DGF)	43.9	59.4	59.4	59.4	0.0	59.4	15.5	35.3 %	0.0	
1202 Anat Fnd (DGF)	30.0	80.0	80.0	80.0	0.0	80.0	50.0	166.7 %	0.0	
1205 Ocn Ranger (Other)	4,306.3	0.0	0.0	0.0	0.0	0.0	-4,306.3	-100.0 %	0.0	
1206 CVP Tax (Other)	3,827.8	0.0	0.0	0.0	0.0	0.0	-3,827.8	-100.0 %	0.0	
1210 Ren Energy (DGF)	1,050.0	1,400.0	1,400.0	1,400.0	0.0	1,400.0	350.0	33.3 %	0.0	
1216 Boat Rcpts (DGF)	181.5	196.9	196.9	196.9	0.0	196.9	15.4	8.5 %	0.0	
1221 Legal Serv (DGF)	360.3	311.6	311.6	311.6	0.0	311.6	-48.7	-13.5 %	0.0	
1223 CharterRLF (DGF)	13.0	20.4	20.4	20.4	0.0	20.4	7.4	56.9 %	0.0	
1224 MariculRLF (DGF)	13.0	20.7	20.7	20.7	0.0	20.7	7.7	59.2 %	0.0	
1227 Micro RLF (DGF)	6.3	10.2	10.2	10.2	0.0	10.2	3.9	61.9 %	0.0	
1234 LicPlates (DGF)	0.0	0.0	0.0	0.0	18.7	18.7	0.0		18.7	>999 %
1235 AGDC-LNG (Other)	3,128.5	3,172.5	3,172.5	3,172.5	0.0	3,172.5	44.0	1.4 %	0.0	
1265 COVID Fed (Fed)	0.0	0.0	186,395.7	186,395.7	30,694.7	217,090.4	186,395.7	>999 %	30,694.7	16.5 %
1269 CSLFRF (Fed)	0.0	10,000.0	7,000.0	7,000.0	0.0	7,000.0	7,000.0	>999 %	0.0	
<u>Positions</u>										
Perm Full Time	518	512	514	513	0	513	-5	-1.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	7	5	5	5	0	5	-2	-28.6 %	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,826.2	10,446.5	11,581.5	11,581.5	0.0	11,581.5	3,755.3	48.0 %	0.0	
Designated General (DGF)	72,960.3	88,735.5	88,997.4	88,997.4	1,018.7	90,016.1	16,037.1	22.0 %	1,018.7	1.1 %
Other State Funds (Other)	74,582.4	50,185.0	50,185.0	50,185.0	0.0	50,185.0	-24,397.4	-32.7 %	0.0	
Federal Receipts (Fed)	28,205.0	32,190.6	220,110.7	220,110.7	30,694.7	250,805.4	191,905.7	680.4 %	30,694.7	13.9 %

**2022 Legislature - Operating Budget  
Agency Totals - Conf Comm Structure  
Development of the FY23 Budget**

**Numbers and Language  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<u>Funding Sources (continued)</u>										
1164 Rural Dev (DGF)	62.8	62.4	62.4	0.0	62.4	62.4	-0.4	-0.6 %	0.0	
1169 PCE Endow (DGF)	32,736.8	32,736.8	32,736.8	0.0	32,736.8	48,431.6	15,694.8	47.9 %	15,694.8	47.9 %
1170 SBED RLF (DGF)	59.4	59.1	59.1	0.0	59.1	59.1	-0.3	-0.5 %	0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	
1210 Ren Energy (DGF)	1,400.0	1,401.2	1,401.2	0.0	1,401.2	1,401.2	1.2	0.1 %	0.0	
1216 Boat Rcpts (DGF)	196.9	197.0	197.0	0.0	197.0	197.0	0.1	0.1 %	0.0	
1221 Legal Serv (DGF)	311.6	281.9	281.9	0.0	281.9	281.9	-29.7	-9.5 %	0.0	
1223 CharterRLF (DGF)	20.4	20.2	20.2	0.0	20.2	20.2	-0.2	-1.0 %	0.0	
1224 MariculRLF (DGF)	20.7	20.5	20.5	0.0	20.5	20.5	-0.2	-1.0 %	0.0	
1227 Micro RLF (DGF)	10.2	10.1	10.1	0.0	10.1	10.1	-0.1	-1.0 %	0.0	
1234 LicPlates (DGF)	18.7	0.0	0.0	0.0	0.0	0.0	-18.7	-100.0 %	0.0	
1235 AGDC-LNG (Other)	3,172.5	3,086.1	3,086.1	0.0	3,086.1	3,086.1	-86.4	-2.7 %	0.0	
1265 COVID Fed (Fed)	217,090.4	0.0	0.0	0.0	0.0	0.0	-217,090.4	-100.0 %	0.0	
1269 CSLFRF (Fed)	7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	513	520	520	0	520	522	9	1.8 %	2	0.4 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	5	5	5	0	5	6	1	20.0 %	1	20.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,581.5	10,016.7	19,276.7	-9,300.0	9,976.7	9,976.7	-1,604.8	-13.9 %	-40.0	-0.4 %
Designated General (DGF)	90,016.1	89,677.4	91,177.4	0.0	91,177.4	107,251.1	17,235.0	19.1 %	17,573.7	19.6 %
Other State Funds (Other)	50,185.0	50,308.3	50,308.3	0.0	50,308.3	50,708.0	523.0	1.0 %	399.7	0.8 %
Federal Receipts (Fed)	250,805.4	22,789.2	22,789.2	0.0	22,789.2	22,789.2	-228,016.2	-90.9 %	0.0	

**2022 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY22 Budget**

**Numbers and Language**  
**Agencies: DCCED**

<b>Allocation</b>	<b>[1] 21Actual</b>	<b>[2] 22 CC</b>	<b>[3] 22 Auth</b>	<b>[4] 22MgtPln</b>	<b>[5] 22SupRPL</b>	<b>[6] 22Fn1Bud</b>	<b>[4] - [1] 21Actual to 22MgtPln</b>		<b>[6] - [4] 22MgtPln to 22Fn1Bud</b>	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	22,855.3	1,301.1	1,301.1	1,301.1	0.0	1,301.1	-21,554.2	-94.3 %	0.0	
Administrative Services	3,995.1	4,592.9	4,592.9	4,592.9	0.0	4,592.9	597.8	15.0 %	0.0	
<b>Appropriation Total</b>	<b>26,850.4</b>	<b>5,894.0</b>	<b>5,894.0</b>	<b>5,894.0</b>	<b>0.0</b>	<b>5,894.0</b>	<b>-20,956.4</b>	<b>-78.0 %</b>	<b>0.0</b>	
Banking and Securities										
Banking and Securities	3,869.0	4,341.7	4,341.7	4,341.7	0.0	4,341.7	472.7	12.2 %	0.0	
<b>Appropriation Total</b>	<b>3,869.0</b>	<b>4,341.7</b>	<b>4,341.7</b>	<b>4,341.7</b>	<b>0.0</b>	<b>4,341.7</b>	<b>472.7</b>	<b>12.2 %</b>	<b>0.0</b>	
Community and Regional Affairs										
Community & Regional Affairs	24,821.5	10,074.6	195,105.3	195,105.3	30,713.4	225,818.7	170,283.8	686.0 %	30,713.4	15.7 %
Serve Alaska	1,476.2	2,145.8	2,145.8	2,145.8	0.0	2,145.8	669.6	45.4 %	0.0	
<b>Appropriation Total</b>	<b>26,297.7</b>	<b>12,220.4</b>	<b>197,251.1</b>	<b>197,251.1</b>	<b>30,713.4</b>	<b>227,964.5</b>	<b>170,953.4</b>	<b>650.1 %</b>	<b>30,713.4</b>	<b>15.6 %</b>
Revenue Sharing										
Payment in Lieu of Taxes (PILT)	11,471.2	10,428.2	10,428.2	10,428.2	0.0	10,428.2	-1,043.0	-9.1 %	0.0	
National Forest Receipts	7,700.2	600.0	600.0	600.0	0.0	600.0	-7,100.2	-92.2 %	0.0	
Fisheries Taxes	1,136.7	3,100.0	3,100.0	3,100.0	0.0	3,100.0	1,963.3	172.7 %	0.0	
<b>Appropriation Total</b>	<b>20,308.1</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>14,128.2</b>	<b>-6,179.9</b>	<b>-30.4 %</b>	<b>0.0</b>	
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	13,306.7	15,905.2	17,667.1	17,667.1	0.0	17,667.1	4,360.4	32.8 %	0.0	
<b>Appropriation Total</b>	<b>13,306.7</b>	<b>15,905.2</b>	<b>17,667.1</b>	<b>17,667.1</b>	<b>0.0</b>	<b>17,667.1</b>	<b>4,360.4</b>	<b>32.8 %</b>	<b>0.0</b>	
Economic Development										
Economic Development	580.7	216.6	1,216.6	1,216.6	0.0	1,216.6	635.9	109.5 %	0.0	
<b>Appropriation Total</b>	<b>580.7</b>	<b>216.6</b>	<b>1,216.6</b>	<b>1,216.6</b>	<b>0.0</b>	<b>1,216.6</b>	<b>635.9</b>	<b>109.5 %</b>	<b>0.0</b>	
Investments										
Investments	3,895.7	5,554.2	5,554.2	5,554.2	0.0	5,554.2	1,658.5	42.6 %	0.0	
<b>Appropriation Total</b>	<b>3,895.7</b>	<b>5,554.2</b>	<b>5,554.2</b>	<b>5,554.2</b>	<b>0.0</b>	<b>5,554.2</b>	<b>1,658.5</b>	<b>42.6 %</b>	<b>0.0</b>	

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

**Numbers and Language  
Agencies: DCCED**

<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	1,301.1	1,492.4	1,617.4	0.0	1,617.4	1,617.4	316.3	24.3 %	125.0	8.4 %
Administrative Services	4,592.9	4,565.6	4,565.6	0.0	4,565.6	4,565.6	-27.3	-0.6 %	0.0	
Alaska Broadband Office	0.0	513.0	513.0	0.0	513.0	912.7	912.7	>999 %	399.7	77.9 %
<b>Appropriation Total</b>	<b>5,894.0</b>	<b>6,571.0</b>	<b>6,696.0</b>	<b>0.0</b>	<b>6,696.0</b>	<b>7,095.7</b>	<b>1,201.7</b>	<b>20.4 %</b>	<b>524.7</b>	<b>8.0 %</b>
Banking and Securities										
Banking and Securities	4,341.7	4,314.4	4,314.4	0.0	4,314.4	4,314.4	-27.3	-0.6 %	0.0	
<b>Appropriation Total</b>	<b>4,341.7</b>	<b>4,314.4</b>	<b>4,314.4</b>	<b>0.0</b>	<b>4,314.4</b>	<b>4,314.4</b>	<b>-27.3</b>	<b>-0.6 %</b>	<b>0.0</b>	
Community and Regional Affairs										
Community & Regional Affairs	225,818.7	10,123.6	14,258.6	-4,300.0	9,958.6	9,958.6	-215,860.1	-95.6 %	-165.0	-1.6 %
Serve Alaska	2,145.8	2,141.4	2,141.4	0.0	2,141.4	2,141.4	-4.4	-0.2 %	0.0	
<b>Appropriation Total</b>	<b>227,964.5</b>	<b>12,265.0</b>	<b>16,400.0</b>	<b>-4,300.0</b>	<b>12,100.0</b>	<b>12,100.0</b>	<b>-215,864.5</b>	<b>-94.7 %</b>	<b>-165.0</b>	<b>-1.3 %</b>
Revenue Sharing										
Payment in Lieu of Taxes (PILT)	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0		0.0	
National Forest Receipts	600.0	600.0	600.0	0.0	600.0	600.0	0.0		0.0	
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0		0.0	
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>		<b>0.0</b>	
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	17,667.1	17,234.8	17,234.8	0.0	17,234.8	17,368.8	-298.3	-1.7 %	134.0	0.8 %
<b>Appropriation Total</b>	<b>17,667.1</b>	<b>17,234.8</b>	<b>17,234.8</b>	<b>0.0</b>	<b>17,234.8</b>	<b>17,368.8</b>	<b>-298.3</b>	<b>-1.7 %</b>	<b>134.0</b>	<b>0.8 %</b>
Economic Development										
Economic Development	1,216.6	0.0	0.0	0.0	0.0	0.0	-1,216.6	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>1,216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,216.6</b>	<b>-100.0 %</b>	<b>0.0</b>	

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

**Numbers and Language  
Agencies: DCCED**

<b>Allocation</b>	<b>[1] 21Actual</b>	<b>[2] 22 CC</b>	<b>[3] 22 Auth</b>	<b>[4] 22MgtP1n</b>	<b>[5] 22SupRPL</b>	<b>[6] 22Fn1Bud</b>	<b>[4] - [1] 21Actual to 22MgtP1n</b>		<b>[6] - [4] 22MgtP1n to 22Fn1Bud</b>	
Commerce, Community & Econ Dev (continued)										
Insurance Operations										
Insurance Operations	6,502.2	8,176.5	8,176.5	8,176.5	1,000.0	9,176.5	1,674.3	25.7 %	1,000.0	12.2 %
<b>Appropriation Total</b>	<b>6,502.2</b>	<b>8,176.5</b>	<b>8,176.5</b>	<b>8,176.5</b>	<b>1,000.0</b>	<b>9,176.5</b>	<b>1,674.3</b>	<b>25.7 %</b>	<b>1,000.0</b>	<b>12.2 %</b>
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	7,129.3	8,360.6	8,360.6	8,360.6	0.0	8,360.6	1,231.3	17.3 %	0.0	
<b>Appropriation Total</b>	<b>7,129.3</b>	<b>8,360.6</b>	<b>8,360.6</b>	<b>8,360.6</b>	<b>0.0</b>	<b>8,360.6</b>	<b>1,231.3</b>	<b>17.3 %</b>	<b>0.0</b>	
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	3,088.3	4,008.4	4,008.4	4,008.4	0.0	4,008.4	920.1	29.8 %	0.0	
<b>Appropriation Total</b>	<b>3,088.3</b>	<b>4,008.4</b>	<b>4,008.4</b>	<b>4,008.4</b>	<b>0.0</b>	<b>4,008.4</b>	<b>920.1</b>	<b>29.8 %</b>	<b>0.0</b>	
AK Gasline Development Corp										
AK Gasline Development Corp	3,128.5	3,172.5	3,172.5	3,172.5	0.0	3,172.5	44.0	1.4 %	0.0	
<b>Appropriation Total</b>	<b>3,128.5</b>	<b>3,172.5</b>	<b>3,172.5</b>	<b>3,172.5</b>	<b>0.0</b>	<b>3,172.5</b>	<b>44.0</b>	<b>1.4 %</b>	<b>0.0</b>	
Alaska Energy Authority										
AEA Owned Facilities	664.8	780.7	780.7	780.7	0.0	780.7	115.9	17.4 %	0.0	
AEA Rural Energy Assistance	3,393.3	5,518.3	5,518.3	5,518.3	0.0	5,518.3	2,125.0	62.6 %	0.0	
AEA Power Cost Equalization	26,493.7	32,355.0	32,355.0	32,355.0	0.0	32,355.0	5,861.3	22.1 %	0.0	
Alternative Energy & Efficiency	1,455.2	2,200.0	2,200.0	2,200.0	0.0	2,200.0	744.8	51.2 %	0.0	
<b>Appropriation Total</b>	<b>32,007.0</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>0.0</b>	<b>40,854.0</b>	<b>8,847.0</b>	<b>27.6 %</b>	<b>0.0</b>	
AIDEA										
AIDEA	10,763.8	15,497.4	15,497.4	15,497.4	0.0	15,497.4	4,733.6	44.0 %	0.0	
AIDEA Facilities Maintenance	349.2	337.0	337.0	337.0	0.0	337.0	-12.2	-3.5 %	0.0	
<b>Appropriation Total</b>	<b>11,113.0</b>	<b>15,834.4</b>	<b>15,834.4</b>	<b>15,834.4</b>	<b>0.0</b>	<b>15,834.4</b>	<b>4,721.4</b>	<b>42.5 %</b>	<b>0.0</b>	



**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

**Numbers and Language  
Agencies: DCCED**

<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
Commerce, Community & Econ Dev (continued)										
Investments										
Investments	5,554.2	5,517.9	5,517.9	0.0	5,517.9	5,517.9	-36.3	-0.7 %	0.0	
<b>Appropriation Total</b>	<b>5,554.2</b>	<b>5,517.9</b>	<b>5,517.9</b>	<b>0.0</b>	<b>5,517.9</b>	<b>5,517.9</b>	<b>-36.3</b>	<b>-0.7 %</b>	<b>0.0</b>	
Insurance Operations										
Insurance Operations	9,176.5	8,032.4	9,532.4	0.0	9,532.4	9,532.4	355.9	3.9 %	1,500.0	18.7 %
<b>Appropriation Total</b>	<b>9,176.5</b>	<b>8,032.4</b>	<b>9,532.4</b>	<b>0.0</b>	<b>9,532.4</b>	<b>9,532.4</b>	<b>355.9</b>	<b>3.9 %</b>	<b>1,500.0</b>	<b>18.7 %</b>
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	8,360.6	8,214.6	8,214.6	0.0	8,214.6	8,214.6	-146.0	-1.7 %	0.0	
<b>Appropriation Total</b>	<b>8,360.6</b>	<b>8,214.6</b>	<b>8,214.6</b>	<b>0.0</b>	<b>8,214.6</b>	<b>8,214.6</b>	<b>-146.0</b>	<b>-1.7 %</b>	<b>0.0</b>	
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	4,008.4	3,991.4	3,991.4	0.0	3,991.4	4,236.3	227.9	5.7 %	244.9	6.1 %
<b>Appropriation Total</b>	<b>4,008.4</b>	<b>3,991.4</b>	<b>3,991.4</b>	<b>0.0</b>	<b>3,991.4</b>	<b>4,236.3</b>	<b>227.9</b>	<b>5.7 %</b>	<b>244.9</b>	<b>6.1 %</b>
AK Gasline Development Corp										
AK Gasline Development Corp	3,172.5	3,082.1	3,082.1	0.0	3,082.1	3,082.1	-90.4	-2.8 %	0.0	
<b>Appropriation Total</b>	<b>3,172.5</b>	<b>3,082.1</b>	<b>3,082.1</b>	<b>0.0</b>	<b>3,082.1</b>	<b>3,082.1</b>	<b>-90.4</b>	<b>-2.8 %</b>	<b>0.0</b>	
Alaska Energy Authority										
AEA Owned Facilities	780.7	780.7	780.7	0.0	780.7	780.7	0.0		0.0	
AEA Rural Energy Assistance	5,518.3	5,518.3	5,518.3	0.0	5,518.3	5,518.3	0.0		0.0	
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	0.0	32,355.0	48,049.8	15,694.8	48.5 %	15,694.8	48.5 %
Alternative Energy & Efficiency	2,200.0	2,200.0	2,200.0	0.0	2,200.0	2,200.0	0.0		0.0	
<b>Appropriation Total</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>0.0</b>	<b>40,854.0</b>	<b>56,548.8</b>	<b>15,694.8</b>	<b>38.4 %</b>	<b>15,694.8</b>	<b>38.4 %</b>
AIDEA										
AIDEA	15,497.4	15,201.7	15,201.7	0.0	15,201.7	15,201.7	-295.7	-1.9 %	0.0	
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0	337.0	337.0	0.0		0.0	

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

**Numbers and Language  
Agencies: DCCED**

<b>Allocation</b>	<b>[1] 21Actual</b>	<b>[2] 22 CC</b>	<b>[3] 22 Auth</b>	<b>[4] 22MgtP1n</b>	<b>[5] 22SupRPL</b>	<b>[6] 22Fn1Bud</b>	<b>[4] - [1] 21Actual to 22MgtP1n</b>		<b>[6] - [4] 22MgtP1n to 22Fn1Bud</b>	
Commerce, Community & Econ Dev (continued)										
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	15,976.4	31,601.7	33,126.1	33,126.1	0.0	33,126.1	17,149.7	107.3 %	0.0	
<b>Appropriation Total</b>	<b>15,976.4</b>	<b>31,601.7</b>	<b>33,126.1</b>	<b>33,126.1</b>	<b>0.0</b>	<b>33,126.1</b>	<b>17,149.7</b>	<b>107.3 %</b>	<b>0.0</b>	
Regulatory Commission of AK										
Regulatory Commission of AK	7,998.5	9,929.8	9,929.8	9,929.8	0.0	9,929.8	1,931.3	24.1 %	0.0	
<b>Appropriation Total</b>	<b>7,998.5</b>	<b>9,929.8</b>	<b>9,929.8</b>	<b>9,929.8</b>	<b>0.0</b>	<b>9,929.8</b>	<b>1,931.3</b>	<b>24.1 %</b>	<b>0.0</b>	
DCCED State Facilities Rent										
DCCED State Facilities Rent	1,522.4	1,359.4	1,359.4	1,359.4	0.0	1,359.4	-163.0	-10.7 %	0.0	
<b>Appropriation Total</b>	<b>1,522.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>1,359.4</b>	<b>-163.0</b>	<b>-10.7 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>183,573.9</b>	<b>181,557.6</b>	<b>370,874.6</b>	<b>370,874.6</b>	<b>31,713.4</b>	<b>402,588.0</b>	<b>187,300.7</b>	<b>102.0 %</b>	<b>31,713.4</b>	<b>8.6 %</b>
<b>Statewide Total</b>	<b>183,573.9</b>	<b>181,557.6</b>	<b>370,874.6</b>	<b>370,874.6</b>	<b>31,713.4</b>	<b>402,588.0</b>	<b>187,300.7</b>	<b>102.0 %</b>	<b>31,713.4</b>	<b>8.6 %</b>
Funding Summary										
Unrestricted General (UGF)	7,826.2	10,446.5	11,581.5	11,581.5	0.0	11,581.5	3,755.3	48.0 %	0.0	
Designated General (DGF)	72,960.3	88,735.5	88,997.4	88,997.4	1,018.7	90,016.1	16,037.1	22.0 %	1,018.7	1.1 %
Other State Funds (Other)	74,582.4	50,185.0	50,185.0	50,185.0	0.0	50,185.0	-24,397.4	-32.7 %	0.0	
Federal Receipts (Fed)	28,205.0	32,190.6	220,110.7	220,110.7	30,694.7	250,805.4	191,905.7	680.4 %	30,694.7	13.9 %

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

**Numbers and Language  
Agencies: DCCED**

<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
Commerce, Community & Econ Dev (continued)										
AIDEA (continued)										
<b>Appropriation Total</b>	15,834.4	15,538.7	15,538.7	0.0	15,538.7	15,538.7	-295.7	-1.9 %	0.0	
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	33,126.1	21,536.3	26,536.3	-5,000.0	21,536.3	21,536.3	-11,589.8	-35.0 %	0.0	
<b>Appropriation Total</b>	33,126.1	21,536.3	26,536.3	-5,000.0	21,536.3	21,536.3	-11,589.8	-35.0 %	0.0	
Regulatory Commission of AK										
Regulatory Commission of AK	9,929.8	9,825.0	9,825.0	0.0	9,825.0	9,825.0	-104.8	-1.1 %	0.0	
<b>Appropriation Total</b>	9,929.8	9,825.0	9,825.0	0.0	9,825.0	9,825.0	-104.8	-1.1 %	0.0	
DCCED State Facilities Rent										
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0	1,359.4	1,359.4	0.0		0.0	
<b>Appropriation Total</b>	1,359.4	1,359.4	1,359.4	0.0	1,359.4	1,359.4	0.0		0.0	
Agency Unallocated										
Unallocated Rates Adjustment	0.0	326.4	326.4	0.0	326.4	326.4	326.4	>999 %	0.0	
<b>Appropriation Total</b>	0.0	326.4	326.4	0.0	326.4	326.4	326.4	>999 %	0.0	
<b>Agency Total</b>	402,588.0	172,791.6	183,551.6	-9,300.0	174,251.6	190,725.0	-211,863.0	-52.6 %	17,933.4	10.4 %
<b>Statewide Total</b>	402,588.0	172,791.6	183,551.6	-9,300.0	174,251.6	190,725.0	-211,863.0	-52.6 %	17,933.4	10.4 %
Funding Summary										
Unrestricted General (UGF)	11,581.5	10,016.7	19,276.7	-9,300.0	9,976.7	9,976.7	-1,604.8	-13.9 %	-40.0	-0.4 %
Designated General (DGF)	90,016.1	89,677.4	91,177.4	0.0	91,177.4	107,251.1	17,235.0	19.1 %	17,573.7	19.6 %
Other State Funds (Other)	50,185.0	50,308.3	50,308.3	0.0	50,308.3	50,708.0	523.0	1.0 %	399.7	0.8 %
Federal Receipts (Fed)	250,805.4	22,789.2	22,789.2	0.0	22,789.2	22,789.2	-228,016.2	-90.9 %	0.0	

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 21Actual	[2] 22 CC	[3] 22 Auth	[4] 22MgtPln	[5] 22SupRPL	[6] 22FnlBud	[4] - [1] 21Actual to 22MgtPln		[6] - [4] 22MgtPln to 22FnlBud	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	160.3	161.5	161.5	161.5	0.0	161.5	1.2	0.7 %	0.0	
Administrative Services	668.0	667.3	667.3	667.3	0.0	667.3	-0.7	-0.1 %	0.0	
<b>Appropriation Total</b>	<b>828.3</b>	<b>828.8</b>	<b>828.8</b>	<b>828.8</b>	<b>0.0</b>	<b>828.8</b>	<b>0.5</b>	<b>0.1 %</b>	<b>0.0</b>	
Banking and Securities										
Banking and Securities	3,869.0	4,341.7	4,341.7	4,341.7	0.0	4,341.7	472.7	12.2 %	0.0	
<b>Appropriation Total</b>	<b>3,869.0</b>	<b>4,341.7</b>	<b>4,341.7</b>	<b>4,341.7</b>	<b>0.0</b>	<b>4,341.7</b>	<b>472.7</b>	<b>12.2 %</b>	<b>0.0</b>	
Community and Regional Affairs										
Community & Regional Affairs	5,144.5	7,082.9	6,717.9	6,717.9	18.7	6,736.6	1,573.4	30.6 %	18.7	0.3 %
Serve Alaska	123.9	235.7	235.7	235.7	0.0	235.7	111.8	90.2 %	0.0	
<b>Appropriation Total</b>	<b>5,268.4</b>	<b>7,318.6</b>	<b>6,953.6</b>	<b>6,953.6</b>	<b>18.7</b>	<b>6,972.3</b>	<b>1,685.2</b>	<b>32.0 %</b>	<b>18.7</b>	<b>0.3 %</b>
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	12,699.0	14,849.8	16,611.7	16,611.7	0.0	16,611.7	3,912.7	30.8 %	0.0	
<b>Appropriation Total</b>	<b>12,699.0</b>	<b>14,849.8</b>	<b>16,611.7</b>	<b>16,611.7</b>	<b>0.0</b>	<b>16,611.7</b>	<b>3,912.7</b>	<b>30.8 %</b>	<b>0.0</b>	
Economic Development										
Economic Development	443.1	216.6	216.6	216.6	0.0	216.6	-226.5	-51.1 %	0.0	
<b>Appropriation Total</b>	<b>443.1</b>	<b>216.6</b>	<b>216.6</b>	<b>216.6</b>	<b>0.0</b>	<b>216.6</b>	<b>-226.5</b>	<b>-51.1 %</b>	<b>0.0</b>	
Investments										
Investments	3,586.6	5,554.2	5,554.2	5,554.2	0.0	5,554.2	1,967.6	54.9 %	0.0	
<b>Appropriation Total</b>	<b>3,586.6</b>	<b>5,554.2</b>	<b>5,554.2</b>	<b>5,554.2</b>	<b>0.0</b>	<b>5,554.2</b>	<b>1,967.6</b>	<b>54.9 %</b>	<b>0.0</b>	
Insurance Operations										
Insurance Operations	6,502.2	7,604.6	7,604.6	7,604.6	1,000.0	8,604.6	1,102.4	17.0 %	1,000.0	13.1 %
<b>Appropriation Total</b>	<b>6,502.2</b>	<b>7,604.6</b>	<b>7,604.6</b>	<b>7,604.6</b>	<b>1,000.0</b>	<b>8,604.6</b>	<b>1,102.4</b>	<b>17.0 %</b>	<b>1,000.0</b>	<b>13.1 %</b>

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	161.5	373.1	498.1	0.0	498.1	498.1	336.6	208.4 %	125.0	33.5 %
Administrative Services	667.3	663.7	663.7	0.0	663.7	663.7	-3.6	-0.5 %	0.0	
<b>Appropriation Total</b>	<b>828.8</b>	<b>1,036.8</b>	<b>1,161.8</b>	<b>0.0</b>	<b>1,161.8</b>	<b>1,161.8</b>	<b>333.0</b>	<b>40.2 %</b>	<b>125.0</b>	<b>12.1 %</b>
Banking and Securities										
Banking and Securities	4,341.7	4,314.4	4,314.4	0.0	4,314.4	4,314.4	-27.3	-0.6 %	0.0	
<b>Appropriation Total</b>	<b>4,341.7</b>	<b>4,314.4</b>	<b>4,314.4</b>	<b>0.0</b>	<b>4,314.4</b>	<b>4,314.4</b>	<b>-27.3</b>	<b>-0.6 %</b>	<b>0.0</b>	
Community and Regional Affairs										
Community & Regional Affairs	6,736.6	6,595.4	10,730.4	-4,300.0	6,430.4	6,430.4	-306.2	-4.5 %	-165.0	-2.5 %
Serve Alaska	235.7	223.7	223.7	0.0	223.7	223.7	-12.0	-5.1 %	0.0	
<b>Appropriation Total</b>	<b>6,972.3</b>	<b>6,819.1</b>	<b>10,954.1</b>	<b>-4,300.0</b>	<b>6,654.1</b>	<b>6,654.1</b>	<b>-318.2</b>	<b>-4.6 %</b>	<b>-165.0</b>	<b>-2.4 %</b>
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	16,611.7	16,167.1	16,167.1	0.0	16,167.1	16,301.1	-310.6	-1.9 %	134.0	0.8 %
<b>Appropriation Total</b>	<b>16,611.7</b>	<b>16,167.1</b>	<b>16,167.1</b>	<b>0.0</b>	<b>16,167.1</b>	<b>16,301.1</b>	<b>-310.6</b>	<b>-1.9 %</b>	<b>134.0</b>	<b>0.8 %</b>
Economic Development										
Economic Development	216.6	0.0	0.0	0.0	0.0	0.0	-216.6	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-216.6</b>	<b>-100.0 %</b>	<b>0.0</b>	
Investments										
Investments	5,554.2	5,517.9	5,517.9	0.0	5,517.9	5,517.9	-36.3	-0.7 %	0.0	
<b>Appropriation Total</b>	<b>5,554.2</b>	<b>5,517.9</b>	<b>5,517.9</b>	<b>0.0</b>	<b>5,517.9</b>	<b>5,517.9</b>	<b>-36.3</b>	<b>-0.7 %</b>	<b>0.0</b>	
Insurance Operations										
Insurance Operations	8,604.6	7,460.5	8,960.5	0.0	8,960.5	8,960.5	355.9	4.1 %	1,500.0	20.1 %
<b>Appropriation Total</b>	<b>8,604.6</b>	<b>7,460.5</b>	<b>8,960.5</b>	<b>0.0</b>	<b>8,960.5</b>	<b>8,960.5</b>	<b>355.9</b>	<b>4.1 %</b>	<b>1,500.0</b>	<b>20.1 %</b>

**2022 Legislature - Operating Budget**  
**Allocation Summary - Conf Comm Structure**  
**Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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Allocation	[1] 21Actual	[2] 22 CC	[3] 22 Auth	[4] 22MgtPln	[5] 22SupRPL	[6] 22FnlBud	[4] - [1] 21Actual to 22MgtPln		[6] - [4] 22MgtPln to 22FnlBud	
Commerce, Community & Econ Dev (continued)										
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	6,983.0	8,040.6	8,040.6	8,040.6	0.0	8,040.6	1,057.6	15.1 %	0.0	
<b>Appropriation Total</b>	<b>6,983.0</b>	<b>8,040.6</b>	<b>8,040.6</b>	<b>8,040.6</b>	<b>0.0</b>	<b>8,040.6</b>	<b>1,057.6</b>	<b>15.1 %</b>	<b>0.0</b>	
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	3,088.3	4,008.4	4,008.4	4,008.4	0.0	4,008.4	920.1	29.8 %	0.0	
<b>Appropriation Total</b>	<b>3,088.3</b>	<b>4,008.4</b>	<b>4,008.4</b>	<b>4,008.4</b>	<b>0.0</b>	<b>4,008.4</b>	<b>920.1</b>	<b>29.8 %</b>	<b>0.0</b>	
Alaska Energy Authority										
AEA Rural Energy Assistance	1,534.9	2,274.6	2,274.6	2,274.6	0.0	2,274.6	739.7	48.2 %	0.0	
AEA Power Cost Equalization	26,493.7	32,355.0	32,355.0	32,355.0	0.0	32,355.0	5,861.3	22.1 %	0.0	
Alternative Energy & Efficiency	1,050.0	1,400.0	1,400.0	1,400.0	0.0	1,400.0	350.0	33.3 %	0.0	
<b>Appropriation Total</b>	<b>29,078.6</b>	<b>36,029.6</b>	<b>36,029.6</b>	<b>36,029.6</b>	<b>0.0</b>	<b>36,029.6</b>	<b>6,951.0</b>	<b>23.9 %</b>	<b>0.0</b>	
Regulatory Commission of AK										
Regulatory Commission of AK	7,840.8	9,789.9	9,789.9	9,789.9	0.0	9,789.9	1,949.1	24.9 %	0.0	
<b>Appropriation Total</b>	<b>7,840.8</b>	<b>9,789.9</b>	<b>9,789.9</b>	<b>9,789.9</b>	<b>0.0</b>	<b>9,789.9</b>	<b>1,949.1</b>	<b>24.9 %</b>	<b>0.0</b>	
DCCED State Facilities Rent										
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	599.2	0.0		0.0	
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>80,786.5</b>	<b>99,182.0</b>	<b>100,578.9</b>	<b>100,578.9</b>	<b>1,018.7</b>	<b>101,597.6</b>	<b>19,792.4</b>	<b>24.5 %</b>	<b>1,018.7</b>	<b>1.0 %</b>
<b>Statewide Total</b>	<b>80,786.5</b>	<b>99,182.0</b>	<b>100,578.9</b>	<b>100,578.9</b>	<b>1,018.7</b>	<b>101,597.6</b>	<b>19,792.4</b>	<b>24.5 %</b>	<b>1,018.7</b>	<b>1.0 %</b>
Funding Summary										
Unrestricted General (UGF)	7,826.2	10,446.5	11,581.5	11,581.5	0.0	11,581.5	3,755.3	48.0 %	0.0	
Designated General (DGF)	72,960.3	88,735.5	88,997.4	88,997.4	1,018.7	90,016.1	16,037.1	22.0 %	1,018.7	1.1 %

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
Commerce, Community & Econ Dev (continued)										
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	8,040.6	7,894.6	7,894.6	0.0	7,894.6	7,894.6	-146.0	-1.8 %	0.0	
<b>Appropriation Total</b>	<b>8,040.6</b>	<b>7,894.6</b>	<b>7,894.6</b>	<b>0.0</b>	<b>7,894.6</b>	<b>7,894.6</b>	<b>-146.0</b>	<b>-1.8 %</b>	<b>0.0</b>	
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	4,008.4	3,991.4	3,991.4	0.0	3,991.4	4,236.3	227.9	5.7 %	244.9	6.1 %
<b>Appropriation Total</b>	<b>4,008.4</b>	<b>3,991.4</b>	<b>3,991.4</b>	<b>0.0</b>	<b>3,991.4</b>	<b>4,236.3</b>	<b>227.9</b>	<b>5.7 %</b>	<b>244.9</b>	<b>6.1 %</b>
Alaska Energy Authority										
AEA Rural Energy Assistance	2,274.6	2,274.6	2,274.6	0.0	2,274.6	2,274.6	0.0		0.0	
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	0.0	32,355.0	48,049.8	15,694.8	48.5 %	15,694.8	48.5 %
Alternative Energy & Efficiency	1,400.0	1,400.0	1,400.0	0.0	1,400.0	1,400.0	0.0		0.0	
<b>Appropriation Total</b>	<b>36,029.6</b>	<b>36,029.6</b>	<b>36,029.6</b>	<b>0.0</b>	<b>36,029.6</b>	<b>51,724.4</b>	<b>15,694.8</b>	<b>43.6 %</b>	<b>15,694.8</b>	<b>43.6 %</b>
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	0.0	0.0	5,000.0	-5,000.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
Regulatory Commission of AK										
Regulatory Commission of AK	9,789.9	9,685.1	9,685.1	0.0	9,685.1	9,685.1	-104.8	-1.1 %	0.0	
<b>Appropriation Total</b>	<b>9,789.9</b>	<b>9,685.1</b>	<b>9,685.1</b>	<b>0.0</b>	<b>9,685.1</b>	<b>9,685.1</b>	<b>-104.8</b>	<b>-1.1 %</b>	<b>0.0</b>	
DCCED State Facilities Rent										
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	599.2	599.2	0.0		0.0	
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>		<b>0.0</b>	
Agency Unallocated										
Unallocated Rates Adjustment	0.0	178.4	178.4	0.0	178.4	178.4	178.4	>999 %	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>178.4</b>	<b>178.4</b>	<b>0.0</b>	<b>178.4</b>	<b>178.4</b>	<b>178.4</b>	<b>&gt;999 %</b>	<b>0.0</b>	

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: General Funds</b>
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<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
Commerce, Community & Econ Dev (continued)										
<b>Agency Total</b>	101,597.6	99,694.1	110,454.1	-9,300.0	101,154.1	117,227.8	15,630.2	15.4 %	17,533.7	17.6 %
<b>Statewide Total</b>	101,597.6	99,694.1	110,454.1	-9,300.0	101,154.1	117,227.8	15,630.2	15.4 %	17,533.7	17.6 %
Funding Summary										
Unrestricted General (UGF)	11,581.5	10,016.7	19,276.7	-9,300.0	9,976.7	9,976.7	-1,604.8	-13.9 %	-40.0	-0.4 %
Designated General (DGF)	90,016.1	89,677.4	91,177.4	0.0	91,177.4	107,251.1	17,235.0	19.1 %	17,573.7	19.6 %



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**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
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Allocation	[1] 21Actual	[2] 22 CC	[3] 22 Auth	[4] 22MgtPln	[5] 22SupRPL	[6] 22FnlBud	[4] - [1] 21Actual to 22MgtPln		[6] - [4] 22MgtPln to 22FnlBud
Commerce, Community & Econ Dev									
Executive Administration									
Commissioner's Office	160.3	161.5	161.5	161.5	0.0	161.5	1.2	0.7 %	0.0
Administrative Services	668.0	667.3	667.3	667.3	0.0	667.3	-0.7	-0.1 %	0.0
<b>Appropriation Total</b>	<b>828.3</b>	<b>828.8</b>	<b>828.8</b>	<b>828.8</b>	<b>0.0</b>	<b>828.8</b>	<b>0.5</b>	<b>0.1 %</b>	<b>0.0</b>
Community and Regional Affairs									
Community & Regional Affairs	4,572.7	6,484.4	6,119.4	6,119.4	0.0	6,119.4	1,546.7	33.8 %	0.0
Serve Alaska	123.9	235.7	235.7	235.7	0.0	235.7	111.8	90.2 %	0.0
<b>Appropriation Total</b>	<b>4,696.6</b>	<b>6,720.1</b>	<b>6,355.1</b>	<b>6,355.1</b>	<b>0.0</b>	<b>6,355.1</b>	<b>1,658.5</b>	<b>35.3 %</b>	<b>0.0</b>
Corp, Bus & Prof Licensing									
Corp, Bus & Prof Licensing	411.7	434.6	1,934.6	1,934.6	0.0	1,934.6	1,522.9	369.9 %	0.0
<b>Appropriation Total</b>	<b>411.7</b>	<b>434.6</b>	<b>1,934.6</b>	<b>1,934.6</b>	<b>0.0</b>	<b>1,934.6</b>	<b>1,522.9</b>	<b>369.9 %</b>	<b>0.0</b>
Economic Development									
Economic Development	443.1	216.6	216.6	216.6	0.0	216.6	-226.5	-51.1 %	0.0
<b>Appropriation Total</b>	<b>443.1</b>	<b>216.6</b>	<b>216.6</b>	<b>216.6</b>	<b>0.0</b>	<b>216.6</b>	<b>-226.5</b>	<b>-51.1 %</b>	<b>0.0</b>
AK Oil & Gas Conservation Comm									
AK Oil & Gas Conservation Comm	0.0	310.5	310.5	310.5	0.0	310.5	310.5	>999 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>310.5</b>	<b>310.5</b>	<b>310.5</b>	<b>0.0</b>	<b>310.5</b>	<b>310.5</b>	<b>&gt;999 %</b>	<b>0.0</b>
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	0.0	117.7	117.7	117.7	0.0	117.7	117.7	>999 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>117.7</b>	<b>117.7</b>	<b>117.7</b>	<b>0.0</b>	<b>117.7</b>	<b>117.7</b>	<b>&gt;999 %</b>	<b>0.0</b>
Alaska Energy Authority									
AEA Rural Energy Assistance	847.3	847.3	847.3	847.3	0.0	847.3	0.0		0.0
<b>Appropriation Total</b>	<b>847.3</b>	<b>847.3</b>	<b>847.3</b>	<b>847.3</b>	<b>0.0</b>	<b>847.3</b>	<b>0.0</b>		<b>0.0</b>

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
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Allocation	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
Commerce, Community & Econ Dev										
Executive Administration										
Commissioner's Office	161.5	373.1	498.1	0.0	498.1	498.1	336.6	208.4 %	125.0	33.5 %
Administrative Services	667.3	663.7	663.7	0.0	663.7	663.7	-3.6	-0.5 %	0.0	
<b>Appropriation Total</b>	<b>828.8</b>	<b>1,036.8</b>	<b>1,161.8</b>	<b>0.0</b>	<b>1,161.8</b>	<b>1,161.8</b>	<b>333.0</b>	<b>40.2 %</b>	<b>125.0</b>	<b>12.1 %</b>
Community and Regional Affairs										
Community & Regional Affairs	6,119.4	6,026.9	10,161.9	-4,300.0	5,861.9	5,861.9	-257.5	-4.2 %	-165.0	-2.7 %
Serve Alaska	235.7	223.7	223.7	0.0	223.7	223.7	-12.0	-5.1 %	0.0	
<b>Appropriation Total</b>	<b>6,355.1</b>	<b>6,250.6</b>	<b>10,385.6</b>	<b>-4,300.0</b>	<b>6,085.6</b>	<b>6,085.6</b>	<b>-269.5</b>	<b>-4.2 %</b>	<b>-165.0</b>	<b>-2.6 %</b>
Corp, Bus & Prof Licensing										
Corp, Bus & Prof Licensing	1,934.6	1,198.3	1,198.3	0.0	1,198.3	1,198.3	-736.3	-38.1 %	0.0	
<b>Appropriation Total</b>	<b>1,934.6</b>	<b>1,198.3</b>	<b>1,198.3</b>	<b>0.0</b>	<b>1,198.3</b>	<b>1,198.3</b>	<b>-736.3</b>	<b>-38.1 %</b>	<b>0.0</b>	
Economic Development										
Economic Development	216.6	0.0	0.0	0.0	0.0	0.0	-216.6	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-216.6</b>	<b>-100.0 %</b>	<b>0.0</b>	
AK Oil & Gas Conservation Comm										
AK Oil & Gas Conservation Comm	310.5	0.0	0.0	0.0	0.0	0.0	-310.5	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>310.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-310.5</b>	<b>-100.0 %</b>	<b>0.0</b>	
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	117.7	38.1	38.1	0.0	38.1	38.1	-79.6	-67.6 %	0.0	
<b>Appropriation Total</b>	<b>117.7</b>	<b>38.1</b>	<b>38.1</b>	<b>0.0</b>	<b>38.1</b>	<b>38.1</b>	<b>-79.6</b>	<b>-67.6 %</b>	<b>0.0</b>	
Alaska Energy Authority										
AEA Rural Energy Assistance	847.3	847.3	847.3	0.0	847.3	847.3	0.0		0.0	
<b>Appropriation Total</b>	<b>847.3</b>	<b>847.3</b>	<b>847.3</b>	<b>0.0</b>	<b>847.3</b>	<b>847.3</b>	<b>0.0</b>		<b>0.0</b>	

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY22 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
---

<b>Allocation</b>	<b>[1] 21Actual</b>	<b>[2] 22 CC</b>	<b>[3] 22 Auth</b>	<b>[4] 22MgtPln</b>	<b>[5] 22SupRPL</b>	<b>[6] 22FnlBud</b>	<b>[4] - [1] 21Actual to 22MgtPln</b>		<b>[6] - [4] 22MgtPln to 22FnlBud</b>
Commerce, Community & Econ Dev (continued)									
Regulatory Commission of AK									
Regulatory Commission of AK	0.0	371.7	371.7	371.7	0.0	371.7	371.7	>999 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>371.7</b>	<b>371.7</b>	<b>371.7</b>	<b>0.0</b>	<b>371.7</b>	<b>371.7</b>	<b>&gt;999 %</b>	<b>0.0</b>
DCCED State Facilities Rent									
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	599.2	0.0		0.0
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>7,826.2</b>	<b>10,446.5</b>	<b>11,581.5</b>	<b>11,581.5</b>	<b>0.0</b>	<b>11,581.5</b>	<b>3,755.3</b>	<b>48.0 %</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>7,826.2</b>	<b>10,446.5</b>	<b>11,581.5</b>	<b>11,581.5</b>	<b>0.0</b>	<b>11,581.5</b>	<b>3,755.3</b>	<b>48.0 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	7,826.2	10,446.5	11,581.5	11,581.5	0.0	11,581.5	3,755.3	48.0 %	0.0

**2022 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure  
Development of the FY23 Budget**

<b>Numbers and Language</b> <b>Agencies: DCCED</b> <b>Fund Groups: Unrestricted General</b>
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<b>Allocation</b>	<b>[1] 22Fn1Bud</b>	<b>[2] GovAmd+</b>	<b>[3] Adjournment</b>	<b>[4] 23 Vetoes</b>	<b>[5] 23Enacted</b>	<b>[6] 23Budget</b>	<b>[6] - [1] 22Fn1Bud to 23Budget</b>		<b>[6] - [2] GovAmd+ to 23Budget</b>	
Commerce, Community & Econ Dev (continued)										
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst	0.0	0.0	5,000.0	-5,000.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
Regulatory Commission of AK										
Regulatory Commission of AK	371.7	0.0	0.0	0.0	0.0	0.0	-371.7	-100.0 %	0.0	
<b>Appropriation Total</b>	<b>371.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-371.7</b>	<b>-100.0 %</b>	<b>0.0</b>	
DCCED State Facilities Rent										
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	599.2	599.2	0.0		0.0	
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>		<b>0.0</b>	
Agency Unallocated										
Unallocated Rates Adjustment	0.0	46.4	46.4	0.0	46.4	46.4	46.4	>999 %	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>46.4</b>	<b>46.4</b>	<b>0.0</b>	<b>46.4</b>	<b>46.4</b>	<b>46.4</b>	<b>&gt;999 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>11,581.5</b>	<b>10,016.7</b>	<b>19,276.7</b>	<b>-9,300.0</b>	<b>9,976.7</b>	<b>9,976.7</b>	<b>-1,604.8</b>	<b>-13.9 %</b>	<b>-40.0</b>	<b>-0.4 %</b>
<b>Statewide Total</b>	<b>11,581.5</b>	<b>10,016.7</b>	<b>19,276.7</b>	<b>-9,300.0</b>	<b>9,976.7</b>	<b>9,976.7</b>	<b>-1,604.8</b>	<b>-13.9 %</b>	<b>-40.0</b>	<b>-0.4 %</b>
Funding Summary										
Unrestricted General (UGF)	11,581.5	10,016.7	19,276.7	-9,300.0	9,976.7	9,976.7	-1,604.8	-13.9 %	-40.0	-0.4 %

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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>1,301.1</b>	<b>1,492.4</b>	<b>1,617.4</b>	<b>0.0</b>	<b>1,617.4</b>	<b>1,617.4</b>	<b>316.3</b>	<b>24.3 %</b>	<b>125.0</b>	<b>8.4 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	989.3	1,101.4	1,101.4	0.0	1,101.4	1,101.4	112.1	11.3 %	0.0	
2 Travel	47.6	63.9	63.9	0.0	63.9	63.9	16.3	34.2 %	0.0	
3 Services	236.0	298.9	298.9	0.0	298.9	298.9	62.9	26.7 %	0.0	
4 Commodities	28.2	28.2	28.2	0.0	28.2	28.2	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	125.0	0.0	125.0	125.0	125.0	>999 %	125.0	>999 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	161.5	373.1	498.1	0.0	498.1	498.1	336.6	208.4 %	125.0	33.5 %
1007 I/A Rcpts (Other)	1,139.6	1,119.3	1,119.3	0.0	1,119.3	1,119.3	-20.3	-1.8 %	0.0	
<u>Positions</u>										
Perm Full Time	5	5	5	0	5	5	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	2	2	0	2	2	1	100.0 %	0	



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,301.1	1,005.3	47.6	220.0	28.2	0.0	0.0	0.0	5	0	1
1004 Gen Fund (UGF)		161.5										
1007 I/A Rcpts (Other)		1,139.6										
<b>FY22 Conference Committee Total</b>		<b>1,301.1</b>	<b>1,005.3</b>	<b>47.6</b>	<b>220.0</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>1,301.1</b>	<b>1,005.3</b>	<b>47.6</b>	<b>220.0</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-16.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>1,301.1</b>	<b>989.3</b>	<b>47.6</b>	<b>236.0</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		9.9										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-31.0	-31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-30.2										
<b>FY23 Adjusted Base Total</b>		<b>1,280.3</b>	<b>968.5</b>	<b>47.6</b>	<b>236.0</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Prioritize Economic Development Activity in the Commissioner's Office	TrIn	212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		212.1										
<b>Gov Amended Plus Total</b>		<b>1,492.4</b>	<b>1,101.4</b>	<b>63.9</b>	<b>298.9</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>2</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
CC: Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	Inc	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.0										
<b>FY23 Final Op Budget Total</b>		<b>1,617.4</b>	<b>1,101.4</b>	<b>63.9</b>	<b>298.9</b>	<b>28.2</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>2</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**

**Allocation: Administrative Services**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	4,592.9	4,565.6	4,565.6	0.0	4,565.6	4,565.6	-27.3	-0.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,787.3	3,835.0	3,835.0	0.0	3,835.0	3,835.0	47.7	1.3 %	0.0
2 Travel	13.5	13.5	13.5	0.0	13.5	13.5	0.0		0.0
3 Services	746.0	671.0	671.0	0.0	671.0	671.0	-75.0	-10.1 %	0.0
4 Commodities	41.1	41.1	41.1	0.0	41.1	41.1	0.0		0.0
5 Capital Outlay	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	667.3	663.7	663.7	0.0	663.7	663.7	-3.6	-0.5 %	0.0
1007 I/A Rcpts (Other)	3,902.4	3,878.7	3,878.7	0.0	3,878.7	3,878.7	-23.7	-0.6 %	0.0
1061 CIP Rcpts (Other)	23.2	23.2	23.2	0.0	23.2	23.2	0.0		0.0
<u>Positions</u>									
Perm Full Time	29	29	29	0	29	29	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	4,592.9	3,302.6	13.5	1,230.7	41.1	5.0	0.0	0.0	26	0	0
1004 Gen Fund (UGF)		667.3										
1007 I/A Rcpts (Other)		3,902.4										
1061 CIP Rcpts (Other)		23.2										
<b>FY22 Conference Committee Total</b>		<b>4,592.9</b>	<b>3,302.6</b>	<b>13.5</b>	<b>1,230.7</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>4,592.9</b>	<b>3,302.6</b>	<b>13.5</b>	<b>1,230.7</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Reverse Transfer of Procurement Positions to Dept. of Administration for Procurement Consolidation (08-1111, 08-1115)	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Vacant Office Assistant II (08-9052) to Administrative Services for IT Line-of-Business Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	244.4	0.0	-244.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Transfer of Authorization from Personal Services to Services to Fund Procurement Positions	LIT	0.0	240.3	0.0	-240.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>4,592.9</b>	<b>3,787.3</b>	<b>13.5</b>	<b>746.0</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		9.7										
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		1.4										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		1.3										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.2										
1007 I/A Rcpts (Other)		-108.8										
FY2023 Salary and Benefit Adjustments	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1007 I/A Rcpts (Other)		8.9										
Align Authority with Anticipated Expenditures	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>4,492.3</b>	<b>3,761.7</b>	<b>13.5</b>	<b>671.0</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.0										
1007 I/A Rcpts (Other)		60.5										
FY2023 3% COLA for Confidential Employees Association (CEA)	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		3.3										
<b>Gov Amended Plus Total</b>		<b>4,565.6</b>	<b>3,835.0</b>	<b>13.5</b>	<b>671.0</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>4,565.6</b>	<b>3,835.0</b>	<b>13.5</b>	<b>671.0</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>

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## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration  
Allocation: Alaska Broadband Office

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	0.0	513.0	513.0	0.0	513.0	912.7	912.7 >999 %	399.7 77.9 %
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	513.0	513.0	0.0	513.0	513.0	513.0 >999 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	15.0	15.0 >999 %	15.0 >999 %
3 Services	0.0	0.0	0.0	0.0	0.0	347.7	347.7 >999 %	347.7 >999 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	37.0	37.0 >999 %	37.0 >999 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1061 CIP Rcpts (Other)	0.0	513.0	513.0	0.0	513.0	912.7	912.7 >999 %	399.7 77.9 %
<u>Positions</u>								
Perm Full Time	0	3	3	0	3	3	3 >999 %	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Alaska Broadband Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
IIJA Division F Title I Broadband - Establish Alaska Broadband Office for Broadband Program Implementation (FY23-FY27)	IncT	*** Changes from FY23 Adjusted Base to Gov Amended Plus *** 513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1061 CIP Rcpts (Other) 513.0												
<b>Gov Amended Plus Total</b>		<b>513.0</b>	<b>513.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
Ch. 52, SLA 2022 (HB 363) BROADBAND: OFFICE, GRANTS, PARITY	FisNot	*** Changes from Gov Amended Plus to FY23 Final Op Budget *** 399.7	0.0	15.0	347.7	37.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 399.7												
<b>FY23 Final Op Budget Total</b>		<b>912.7</b>	<b>513.0</b>	<b>15.0</b>	<b>347.7</b>	<b>37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities**

**Allocation: Banking and Securities**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	4,341.7	4,314.4	4,314.4	0.0	4,314.4	4,314.4	-27.3	-0.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,210.4	3,183.1	3,183.1	0.0	3,183.1	3,183.1	-27.3	-0.9 %	0.0
2 Travel	109.2	109.2	109.2	0.0	109.2	109.2	0.0		0.0
3 Services	977.1	977.1	977.1	0.0	977.1	977.1	0.0		0.0
4 Commodities	45.0	45.0	45.0	0.0	45.0	45.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	4,341.7	4,314.4	4,314.4	0.0	4,314.4	4,314.4	-27.3	-0.6 %	0.0
<u>Positions</u>									
Perm Full Time	26	26	26	0	26	26	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
1005 GF/Prgm (DGF)		4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
<b>FY22 Conference Committee Total</b>		4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
<b>* * * Changes from FY22 Conference Committee to FY22 Authorized * * *</b>												
<b>FY22 Authorized Total</b>		4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
<b>* * * Changes from FY22 Authorized to FY22 Management Plan * * *</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	11.4	-11.4	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		4,341.7	3,210.4	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
<b>* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *</b>												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-105.3	-105.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-105.3										
FY2023 Salary and Benefit Adjustments	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.0										
<b>FY23 Adjusted Base Total</b>		4,249.6	3,118.3	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
<b>* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *</b>												
FY2023 GGU COLA & HI Increase	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		64.8										
<b>Gov Amended Plus Total</b>		4,314.4	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
<b>* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *</b>												
<b>FY23 Final Op Budget Total</b>		4,314.4	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	225,818.7	10,123.6	14,258.6	-4,300.0	9,958.6	9,958.6	-215,860.1	-95.6 %	-165.0	-1.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,199.7	5,516.0	5,516.0	0.0	5,516.0	5,516.0	316.3	6.1 %	0.0	
2 Travel	176.9	310.2	310.2	0.0	310.2	310.2	133.3	75.4 %	0.0	
3 Services	2,573.0	2,752.4	2,752.4	0.0	2,752.4	2,752.4	179.4	7.0 %	0.0	
4 Commodities	76.5	76.5	76.5	0.0	76.5	76.5	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	217,792.6	1,468.5	5,603.5	-4,300.0	1,303.5	1,303.5	-216,489.1	-99.4 %	-165.0	-11.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,016.2	2,546.4	2,546.4	0.0	2,546.4	2,546.4	530.2	26.3 %	0.0	
1003 GF/Match (UGF)	844.6	1,009.5	1,009.5	0.0	1,009.5	1,009.5	164.9	19.5 %	0.0	
1004 Gen Fund (UGF)	5,274.8	5,017.4	9,152.4	-4,300.0	4,852.4	4,852.4	-422.4	-8.0 %	-165.0	-3.3 %
1005 GF/Prgm (DGF)	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0	
1007 I/A Rcpts (Other)	100.1	100.1	100.1	0.0	100.1	100.1	0.0		0.0	
1061 CIP Rcpts (Other)	747.0	753.3	753.3	0.0	753.3	753.3	6.3	0.8 %	0.0	
1108 Stat Desig (Other)	128.4	128.4	128.4	0.0	128.4	128.4	0.0		0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	0.0	196.9	196.9	0.0		0.0	
1221 Legal Serv (DGF)	311.6	281.6	281.6	0.0	281.6	281.6	-30.0	-9.6 %	0.0	
1234 LicPlates (DGF)	18.7	0.0	0.0	0.0	0.0	0.0	-18.7	-100.0 %	0.0	
1265 COVID Fed (Fed)	216,090.4	0.0	0.0	0.0	0.0	0.0	-216,090.4	-100.0 %	0.0	

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	<u>[1]</u> <u>22Fn1Bud</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>Adjournment</u>	<u>[4]</u> <u>23 Vetoes</u>	<u>[5]</u> <u>23Enacted</u>	<u>[6]</u> <u>23Budget</u>	<u>[6] - [1]</u> <u>22Fn1Bud to 23Budget</u>	<u>[6] - [2]</u> <u>GovAmd+ to 23Budget</u>
<u>Positions</u>								
Perm Full Time	42	45	45	0	45	45	3    7.1 %	0
Perm Part Time	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0		0

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## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,763.0	5,199.7	176.9	2,573.0	76.5	0.0	1,736.9	0.0	43	0	0
1002 Fed Rcpts (Fed)		2,016.2										
1003 GF/Match (UGF)		844.6										
1004 Gen Fund (UGF)		5,459.8										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1037 GF/MH (UGF)		180.0										
1061 CIP Rcpts (Other)		747.0										
1108 Stat Desig (Other)		128.4										
1202 Anat Fnd (DGF)		80.0										
1216 Boat Rcpts (DGF)		196.9										
L FY22 Conference Committee	LangCC	311.6	0.0	0.0	0.0	0.0	0.0	311.6	0.0	0	0	0
1221 Legal Serv (DGF)		311.6										
<b>FY22 Conference Committee Total</b>		<b>10,074.6</b>	<b>5,199.7</b>	<b>176.9</b>	<b>2,573.0</b>	<b>76.5</b>	<b>0.0</b>	<b>2,048.5</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding	CarryFwd	185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
1265 COVID Fed (Fed)		185,395.7										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services	Veto	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
Corporation Sec1 Ch1 FSSLA2021 P2 L19 (HB71)												
1037 GF/MH (UGF)		-180.0										
Named Recipient Grant for the Native Village of Napaimute for	Veto	-185.0	0.0	0.0	0.0	0.0	0.0	-185.0	0.0	0	0	0
Kuskokwim Ice Road Sec1 Ch1 SSSLA2021 P4 L28 (HB69)												
1004 Gen Fund (UGF)		-185.0										
General Fund Subsidy to Alaska Legal Services Sec1 Ch1 SSSLA2021	Veto	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
P4 L28 (HB69)												
1004 Gen Fund (UGF)		-400.0										
Restore Vetoed Grant Funding to Alaska Legal Services from the Civil	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Legal Services Fund (HB3003)												
1004 Gen Fund (UGF)		400.0										
<b>FY22 Authorized Total</b>		<b>195,105.3</b>	<b>5,199.7</b>	<b>176.9</b>	<b>2,573.0</b>	<b>76.5</b>	<b>0.0</b>	<b>187,079.2</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Local Government Specialist 3 (08-5107) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY22 Management Plan Total</b>		<b>195,105.3</b>	<b>5,199.7</b>	<b>176.9</b>	<b>2,573.0</b>	<b>76.5</b>	<b>0.0</b>	<b>187,079.2</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru	OTI	-185,395.7	0.0	0.0	0.0	0.0	0.0	-185,395.7	0.0	0	0	0
Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
1265 COVID Fed (Fed)		-185,395.7										
L ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
Reverse Named Recipient Grant to Tanana Chiefs Conference	OTI	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
Sobering Center												
1004 Gen Fund (UGF)		-350.0										

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1003 GF/Match (UGF)		0.5										
1004 Gen Fund (UGF)		11.5										
1061 CIP Rcpts (Other)		0.8										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1003 GF/Match (UGF)		0.2										
1004 Gen Fund (UGF)		1.4										
1061 CIP Rcpts (Other)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-170.9	-170.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-36.4										
1003 GF/Match (UGF)		-10.2										
1004 Gen Fund (UGF)		-117.3										
1061 CIP Rcpts (Other)		-7.0										
FY2023 Salary and Benefit Adjustments	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		9.1										
1061 CIP Rcpts (Other)		0.7										
Add Grants Administrator 2 (08-#031) to Support Increased Grant Volume	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	74.0	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.4										
1004 Gen Fund (UGF)		-43.4										
1061 CIP Rcpts (Other)		7.0										
<b>FY23 Adjusted Base Total</b>		<b>9,218.4</b>	<b>5,132.5</b>	<b>176.9</b>	<b>2,499.0</b>	<b>76.5</b>	<b>0.0</b>	<b>1,333.5</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Grant to Alaska Legal Services from the Civil Legal Services Fund Sec57f Ch1 SSSLA2021 P140 L31 (HB69)	OTI	-311.6	0.0	0.0	0.0	0.0	0.0	-311.6	0.0	0	0	0
1221 Legal Serv (DGF)		-311.6										
L Sec 64(f), HB 281 FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund	IncM	281.6	0.0	0.0	0.0	0.0	0.0	281.6	0.0	0	0	0
1221 Legal Serv (DGF)		281.6										
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center (continued)												
1004 Gen Fund (UGF)		165.0										
Increase Rural Utility Business Advisor Support for Infrastructure Programs	Inc	666.7	280.0	133.3	253.4	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		500.0										
1003 GF/Match (UGF)		166.7										
FY2023 GGU COLA & HI Increase	SalAdj	103.5	103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.8										
1003 GF/Match (UGF)		7.3										
1004 Gen Fund (UGF)		64.7										
1061 CIP Rcpts (Other)		4.7										
<b>Gov Amended Plus Total</b>		10,123.6	5,516.0	310.2	2,752.4	76.5	0.0	1,468.5	0.0	45	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<del>LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center</del>	<del>Inc</del>	<del>165.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>165.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>165.0</del>										
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	IncOTI	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,300.0										
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,300.0										
<b>FY23 Final Op Budget Total</b>		9,958.6	5,516.0	310.2	2,752.4	76.5	0.0	1,303.5	0.0	45	0	0
* * * 22SupRPL * * *												
RPL 08-2022-0188 USDA Seafood Processors Pandemic Response and Safety Block Grant Program	RPL	30,694.7	0.0	0.0	0.0	0.0	0.0	30,694.7	0.0	0	0	0
1265 COVID Fed (Fed)		30,694.7										
L Sec. 22(c), HB 281 Named Recipient Grant to Alaska Shotgun Competition Target Program for Youth Shooting (FY22-FY23)	MultiYr	18.7	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0	0	0
1234 LicPlates (DGF)		18.7										
<b>22SupRPL Total</b>		30,713.4	0.0	0.0	0.0	0.0	0.0	30,713.4	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Serve Alaska**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	2,145.8	2,141.4	2,141.4	0.0	2,141.4	2,141.4	-4.4	-0.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	382.6	378.2	378.2	0.0	378.2	378.2	-4.4	-1.2 %	0.0
2 Travel	15.6	15.6	15.6	0.0	15.6	15.6	0.0		0.0
3 Services	203.9	203.9	203.9	0.0	203.9	203.9	0.0		0.0
4 Commodities	46.4	46.4	46.4	0.0	46.4	46.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	1,497.3	1,497.3	1,497.3	0.0	1,497.3	1,497.3	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,890.1	1,897.7	1,897.7	0.0	1,897.7	1,897.7	7.6	0.4 %	0.0
1003 GF/Match (UGF)	201.7	199.8	199.8	0.0	199.8	199.8	-1.9	-0.9 %	0.0
1004 Gen Fund (UGF)	34.0	23.9	23.9	0.0	23.9	23.9	-10.1	-29.7 %	0.0
1108 Stat Desig (Other)	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
<u>Positions</u>									
Perm Full Time	2	2	2	0	2	2	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0



## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**  
**Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,145.8	382.6	13.6	205.9	46.4	0.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,890.1										
1003 GF/Match (UGF)		201.7										
1004 Gen Fund (UGF)		34.0										
1108 Stat Desig (Other)		20.0										
<b>FY22 Conference Committee Total</b>		<b>2,145.8</b>	<b>382.6</b>	<b>13.6</b>	<b>205.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>2,145.8</b>	<b>382.6</b>	<b>13.6</b>	<b>205.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	2.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>2,145.8</b>	<b>382.6</b>	<b>15.6</b>	<b>203.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 GF/Match (UGF)		0.7										
1004 Gen Fund (UGF)		0.2										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.9										
1003 GF/Match (UGF)		-4.9										
1004 Gen Fund (UGF)		-0.6										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.8										
1004 Gen Fund (UGF)		-9.8										
<b>FY23 Adjusted Base Total</b>		<b>2,135.1</b>	<b>371.9</b>	<b>15.6</b>	<b>203.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.0										
1003 GF/Match (UGF)		2.2										
1004 Gen Fund (UGF)		0.1										
<b>Gov Amended Plus Total</b>		<b>2,141.4</b>	<b>378.2</b>	<b>15.6</b>	<b>203.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>2,141.4</b>	<b>378.2</b>	<b>15.6</b>	<b>203.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language**  
**Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	0.0	10,428.2	10,428.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Payment in Lieu of Taxes (PILT)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1002 Fed Rcpts (Fed)		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
<b>FY22 Authorized Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
<b>FY22 Management Plan Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
<b>FY23 Adjusted Base Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
<b>Gov Amended Plus Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
<b>FY23 Final Op Budget Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	600.0	600.0	600.0	0.0	600.0	600.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	600.0	600.0	600.0	0.0	600.0	600.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	0.0	600.0	600.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1002 Fed Rcpts (Fed)		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	0.0	3,100.0	3,100.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	<b>17,667.1</b>	<b>17,234.8</b>	<b>17,234.8</b>	<b>0.0</b>	<b>17,234.8</b>	<b>17,368.8</b>	<b>-298.3</b>	<b>-1.7 %</b>	<b>134.0</b>	<b>0.8 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	10,458.8	10,153.5	10,153.5	0.0	10,153.5	10,242.3	-216.5	-2.1 %	88.8	0.9 %
2 Travel	269.5	269.5	269.5	0.0	269.5	269.5	0.0		0.0	
3 Services	6,787.5	6,720.5	6,720.5	0.0	6,720.5	6,755.7	-31.8	-0.5 %	35.2	0.5 %
4 Commodities	143.9	83.9	83.9	0.0	83.9	93.9	-50.0	-34.7 %	10.0	11.9 %
5 Capital Outlay	7.4	7.4	7.4	0.0	7.4	7.4	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,934.6	1,198.3	1,198.3	0.0	1,198.3	1,198.3	-736.3	-38.1 %	0.0	
1005 GF/Prgm (DGF)	1,614.5	1,607.9	1,607.9	0.0	1,607.9	1,607.9	-6.6	-0.4 %	0.0	
1007 I/A Rcpts (Other)	1,022.8	1,035.1	1,035.1	0.0	1,035.1	1,035.1	12.3	1.2 %	0.0	
1040 Real Est (DGF)	297.4	301.1	301.1	0.0	301.1	301.1	3.7	1.2 %	0.0	
1108 Stat Desig (Other)	32.6	32.6	32.6	0.0	32.6	32.6	0.0		0.0	
1156 Rcpt Svcs (DGF)	12,765.2	13,059.8	13,059.8	0.0	13,059.8	13,193.8	428.6	3.4 %	134.0	1.0 %
<u>Positions</u>										
Perm Full Time	100	102	102	0	102	103	3	3.0 %	1	1.0 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	



## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	15,905.2	10,276.9	269.5	5,227.5	123.9	7.4	0.0	0.0	100	0	0
1004 Gen Fund (UGF)		434.6										
1005 GF/Prgm (DGF)		1,614.5										
1007 I/A Rcpts (Other)		1,022.8										
1040 Real Est (DGF)		297.4										
1108 Stat Desig (Other)		32.6										
1156 Rcpt Svcs (DGF)		12,503.3										
<b>FY22 Conference Committee Total</b>		<b>15,905.2</b>	<b>10,276.9</b>	<b>269.5</b>	<b>5,227.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))	FisNot22	261.9	181.9	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		261.9										
Funding Replacement for Professional and Business License Fee Freeze for FY2022	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
<b>FY22 Authorized Total</b>		<b>17,667.1</b>	<b>11,958.8</b>	<b>269.5</b>	<b>5,287.5</b>	<b>143.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Investigator Positions for the Prescription Drug Monitoring Program (PDMP) Not Created (08-?007, 08-?008)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>17,667.1</b>	<b>10,458.8</b>	<b>269.5</b>	<b>6,787.5</b>	<b>143.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Reverse Funding Replacement for Professional and Business License Fee Freeze for FY2022	OTI	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		0.3										
1040 Real Est (DGF)		0.2										
1156 Rcpt Svcs (DGF)		13.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.1										
1156 Rcpt Svcs (DGF)		22.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.3										
1040 Real Est (DGF)		0.1										
1156 Rcpt Svcs (DGF)		3.3										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-332.0	-332.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1005 GF/Prgm (DGF)		-35.5										
1007 I/A Rcpts (Other)		-14.9										
1040 Real Est (DGF)		-4.3										
1156 Rcpt Svcs (DGF)		-277.3										
FY2023 Salary and Benefit Adjustments	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.8										
1156 Rcpt Svcs (DGF)		13.7										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-336.3										
1007 I/A Rcpts (Other)		14.9										
1040 Real Est (DGF)		4.3										
1156 Rcpt Svcs (DGF)		317.1										
Reverse License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))	FNOTI	-50.0	0.0	0.0	-30.0	-20.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-50.0										
<b>FY23 Adjusted Base Total</b>		<b>15,844.2</b>	<b>8,685.9</b>	<b>269.5</b>	<b>6,757.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Revenue Replacement for Professional and Business License Fee Freeze for FY2023	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
Add an Occupational Licensing Examiner for the Board of Nursing	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		103.1										
Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		103.1										
Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-67.0										
Eliminate a Planned FY2023 Computer Refresh No Longer Needed	Dec	-40.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-40.0										
Amend Revenue Replacement for Professional License Fee Freeze for FY2023	OTI	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
FY2023 GGU COLA & HI Increase	SalAdj	191.4	191.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		23.2										
1007 I/A Rcpts (Other)		11.7										
1040 Real Est (DGF)		3.4										
1156 Rcpt Svcs (DGF)		153.1										
<b>Gov Amended Plus Total</b>		<b>17,234.8</b>	<b>10,153.5</b>	<b>269.5</b>	<b>6,720.5</b>	<b>83.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Ch. 66, SLA 2022 (HB 99) PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE	FisNot	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
Ch. 66, SLA 2022 (HB 99) PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE (continued)												
1156 Rcpt Svcs (DGF)                      2.3												
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH	FisNot	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)                      14.7												
Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	FisNot	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)                      117.0												
<b>FY23 Final Op Budget Total</b>		<b>17,368.8</b>	<b>10,242.3</b>	<b>269.5</b>	<b>6,755.7</b>	<b>93.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>103</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development**

**Allocation: Economic Development**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	1,216.6	0.0	0.0	0.0	0.0	0.0	-1,216.6 -100.0 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	137.4	0.0	0.0	0.0	0.0	0.0	-137.4 -100.0 %	0.0
2 Travel	16.3	0.0	0.0	0.0	0.0	0.0	-16.3 -100.0 %	0.0
3 Services	1,062.9	0.0	0.0	0.0	0.0	0.0	-1,062.9 -100.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	216.6	0.0	0.0	0.0	0.0	0.0	-216.6 -100.0 %	0.0
1265 COVID Fed (Fed)	1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	0	-1 -100.0 %	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development**  
**Allocation: Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	216.6	122.4	16.3	77.9	0.0	0.0	0.0	0.0	1	0	1
1004 Gen Fund (UGF)		216.6										
<b>FY22 Conference Committee Total</b>		<b>216.6</b>	<b>122.4</b>	<b>16.3</b>	<b>77.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1265 COVID Fed (Fed)		1,000.0										
<b>FY22 Authorized Total</b>		<b>1,216.6</b>	<b>122.4</b>	<b>16.3</b>	<b>77.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
L Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Director (08-124X) from Economic Development to Investments for Better Alignment of Resources	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY22 Management Plan Total</b>		<b>1,216.6</b>	<b>137.4</b>	<b>16.3</b>	<b>1,062.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-1,000.0										
L Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
<b>FY23 Adjusted Base Total</b>		<b>212.1</b>	<b>132.9</b>	<b>16.3</b>	<b>62.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Prioritize Economic Development Activity in the Commissioner's Office	TrOut	-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-212.1										
<b>Gov Amended Plus Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments**

**Allocation: Investments**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	5,554.2	5,517.9	5,517.9	0.0	5,517.9	5,517.9	-36.3	-0.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,176.1	4,139.8	4,139.8	0.0	4,139.8	4,139.8	-36.3	-0.9 %	0.0
2 Travel	41.1	41.1	41.1	0.0	41.1	41.1	0.0		0.0
3 Services	1,217.8	1,217.8	1,217.8	0.0	1,217.8	1,217.8	0.0		0.0
4 Commodities	105.0	105.0	105.0	0.0	105.0	105.0	0.0		0.0
5 Capital Outlay	14.2	14.2	14.2	0.0	14.2	14.2	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1036 Cm Fish Ln (DGF)	4,662.0	4,631.6	4,631.6	0.0	4,631.6	4,631.6	-30.4	-0.7 %	0.0
1070 FishEn RLF (DGF)	659.0	654.9	654.9	0.0	654.9	654.9	-4.1	-0.6 %	0.0
1074 Bulk Fuel (DGF)	59.7	59.3	59.3	0.0	59.3	59.3	-0.4	-0.7 %	0.0
1164 Rural Dev (DGF)	62.8	62.3	62.3	0.0	62.3	62.3	-0.5	-0.8 %	0.0
1170 SBED RLF (DGF)	59.4	59.0	59.0	0.0	59.0	59.0	-0.4	-0.7 %	0.0
1223 CharterRLF (DGF)	20.4	20.2	20.2	0.0	20.2	20.2	-0.2	-1.0 %	0.0
1224 MariculRLF (DGF)	20.7	20.5	20.5	0.0	20.5	20.5	-0.2	-1.0 %	0.0
1227 Micro RLF (DGF)	10.2	10.1	10.1	0.0	10.1	10.1	-0.1	-1.0 %	0.0
<u>Positions</u>									
Perm Full Time	37	37	37	0	37	37	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments**

**Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln (DGF)		4,662.0										
1070 FishEn RLF (DGF)		659.0										
1074 Bulk Fuel (DGF)		59.7										
1164 Rural Dev (DGF)		62.8										
1170 SBED RLF (DGF)		59.4										
1223 CharterRLF (DGF)		20.4										
1224 MariculRLF (DGF)		20.7										
1227 Micro RLF (DGF)		10.2										
<b>FY22 Conference Committee Total</b>		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Director (08-124X) from Economic Development to Investments for Better Alignment of Resources	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Vacant Office Assistant II (08-9052) to Administrative Services for IT Line-of-Business Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY22 Management Plan Total</b>		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		1.4										
1070 FishEn RLF (DGF)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		12.0										
1070 FishEn RLF (DGF)		1.7										
1074 Bulk Fuel (DGF)		0.2										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1223 CharterRLF (DGF)		0.1										
1224 MariculRLF (DGF)		0.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		1.4										
1070 FishEn RLF (DGF)		0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-134.8	-134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-113.7										
1070 FishEn RLF (DGF)		-15.6										
1074 Bulk Fuel (DGF)		-1.4										
1164 Rural Dev (DGF)		-1.5										

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments  
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1170 SBED RLF (DGF)		-1.4										
1223 CharterRLF (DGF)		-0.5										
1224 MariculRLF (DGF)		-0.5										
1227 Micro RLF (DGF)		-0.2										
FY2023 Salary and Benefit Adjustments	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		10.2										
1070 FishEn RLF (DGF)		1.4										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
<b>FY23 Adjusted Base Total</b>		<b>5,449.0</b>	<b>4,070.9</b>	<b>41.1</b>	<b>1,217.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		58.3										
1070 FishEn RLF (DGF)		8.0										
1074 Bulk Fuel (DGF)		0.7										
1164 Rural Dev (DGF)		0.7										
1170 SBED RLF (DGF)		0.7										
1223 CharterRLF (DGF)		0.2										
1224 MariculRLF (DGF)		0.2										
1227 Micro RLF (DGF)		0.1										
<b>Gov Amended Plus Total</b>		<b>5,517.9</b>	<b>4,139.8</b>	<b>41.1</b>	<b>1,217.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>5,517.9</b>	<b>4,139.8</b>	<b>41.1</b>	<b>1,217.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>



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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**

**Allocation: Insurance Operations**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	9,176.5	8,032.4	9,532.4	0.0	9,532.4	9,532.4	355.9	3.9 %	1,500.0	18.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,577.5	5,433.4	5,433.4	0.0	5,433.4	5,433.4	-144.1	-2.6 %	0.0	
2 Travel	191.8	191.8	191.8	0.0	191.8	191.8	0.0		0.0	
3 Services	3,312.7	2,312.7	3,812.7	0.0	3,812.7	3,812.7	500.0	15.1 %	1,500.0	64.9 %
4 Commodities	59.2	59.2	59.2	0.0	59.2	59.2	0.0		0.0	
5 Capital Outlay	35.3	35.3	35.3	0.0	35.3	35.3	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	277.7	277.7	277.7	0.0	277.7	277.7	0.0		0.0	
1061 CIP Rcpts (Other)	239.2	239.2	239.2	0.0	239.2	239.2	0.0		0.0	
1108 Stat Desig (Other)	55.0	55.0	55.0	0.0	55.0	55.0	0.0		0.0	
1156 Rcpt Svcs (DGF)	8,604.6	7,460.5	8,960.5	0.0	8,960.5	8,960.5	355.9	4.1 %	1,500.0	20.1 %
<u>Positions</u>										
Perm Full Time	46	45	45	0	45	45	-1	-2.2 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)		277.7										
1061 CIP Rcpts (Other)		239.2										
1108 Stat Desig (Other)		55.0										
1156 Rcpt Svcs (DGF)		7,604.6										
<b>FY22 Conference Committee Total</b>		<b>8,176.5</b>	<b>5,577.5</b>	<b>191.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>8,176.5</b>	<b>5,577.5</b>	<b>191.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		<b>8,176.5</b>	<b>5,577.5</b>	<b>191.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		6.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		14.3										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-181.7	-181.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-181.7										
FY2023 Salary and Benefit Adjustments	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		11.3										
<b>FY23 Adjusted Base Total</b>		<b>8,029.0</b>	<b>5,430.0</b>	<b>191.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed	Dec	-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)		-88.5										
L Sec 64(g), HB 281 Reinsurance Federal Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 GGU COLA & HI Increase	SalAdj	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		91.9										
<b>Gov Amended Plus Total</b>		<b>8,032.4</b>	<b>5,433.4</b>	<b>191.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Health Payment and Utilization Database for Reporting and Data Management	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,500.0										
<b>FY23 Final Op Budget Total</b>		<b>9,532.4</b>	<b>5,433.4</b>	<b>191.8</b>	<b>3,812.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * 22SupRPL	* * *									
L Sec 22(a), HB 281 Increase Authority for Insurance Actuarial Support (FY22-FY23)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,000.0										
<b>22SupRPL Total</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	8,360.6	8,214.6	8,214.6	0.0	8,214.6	8,214.6	-146.0	-1.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,990.5	5,959.5	5,959.5	0.0	5,959.5	5,959.5	-31.0	-0.5 %	0.0
2 Travel	215.0	215.0	215.0	0.0	215.0	215.0	0.0		0.0
3 Services	2,051.7	1,936.7	1,936.7	0.0	1,936.7	1,936.7	-115.0	-5.6 %	0.0
4 Commodities	90.7	90.7	90.7	0.0	90.7	90.7	0.0		0.0
5 Capital Outlay	12.7	12.7	12.7	0.0	12.7	12.7	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	170.0	170.0	170.0	0.0	170.0	170.0	0.0		0.0
1004 Gen Fund (UGF)	310.5	0.0	0.0	0.0	0.0	0.0	-310.5	-100.0 %	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0
1162 AOGCC Rct (DGF)	7,730.1	7,894.6	7,894.6	0.0	7,894.6	7,894.6	164.5	2.1 %	0.0
<u>Positions</u>									
Perm Full Time	32	32	32	0	32	32	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,210.6	5,990.5	215.0	1,901.7	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts (Fed)		170.0										
1004 Gen Fund (UGF)		310.5										
1162 AOGCC Rct (DGF)		7,730.1										
L FY22 Conference Committee	LangCC	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
<b>FY22 Conference Committee Total</b>		<b>8,360.6</b>	<b>5,990.5</b>	<b>215.0</b>	<b>2,051.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>8,360.6</b>	<b>5,990.5</b>	<b>215.0</b>	<b>2,051.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		<b>8,360.6</b>	<b>5,990.5</b>	<b>215.0</b>	<b>2,051.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		45.7										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		1.6										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-205.8	-205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		-205.8										
FY2023 Salary and Benefit Adjustments	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		1.3										
Align Authority with Anticipated Expenditures	LIT	0.0	115.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-310.5										
1162 AOGCC Rct (DGF)		310.5										
<b>FY23 Adjusted Base Total</b>		<b>8,203.6</b>	<b>5,948.5</b>	<b>215.0</b>	<b>1,936.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended P1us * * *												
L Reverse FY2022 Settlement of Claims Against Reclamation Bonds Sec57e Ch1 SSSLA2021 P140 L26 (HB69)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
L Sec 64(e), HB 281 FY2023 Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY2023 GGU COLA & HI Increase	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		11.0										

**2022 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
<b>Gov Amended Plus Total</b>		8,214.6	5,959.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		8,214.6	5,959.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0



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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	4,008.4	3,991.4	3,991.4	0.0	3,991.4	4,236.3	227.9	5.7 %	244.9	6.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,470.9	2,503.9	2,503.9	0.0	2,503.9	2,662.0	191.1	7.7 %	158.1	6.3 %
2 Travel	135.0	135.0	135.0	0.0	135.0	143.8	8.8	6.5 %	8.8	6.5 %
3 Services	1,286.8	1,236.8	1,236.8	0.0	1,236.8	1,294.8	8.0	0.6 %	58.0	4.7 %
4 Commodities	115.7	115.7	115.7	0.0	115.7	135.7	20.0	17.3 %	20.0	17.3 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	117.7	38.1	38.1	0.0	38.1	38.1	-79.6	-67.6 %	0.0	
1005 GF/Prgm (DGF)	3,890.7	3,953.3	3,953.3	0.0	3,953.3	4,198.2	307.5	7.9 %	244.9	6.2 %
<u>Positions</u>										
Perm Full Time	22	22	22	0	22	23	1	4.5 %	1	4.5 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	1	1	>999 %	1	>999 %

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office  
Allocation: Alcohol and Marijuana Control Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1004 Gen Fund (UGF) 117.7		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
1005 GF/Prgm (DGF) 3,890.7												
<b>FY22 Conference Committee Total</b>		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from FY22 Conference Committee to FY22 Authorized * * *</b>												
<b>FY22 Authorized Total</b>		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from FY22 Authorized to FY22 Management Plan * * *</b>												
<b>FY22 Management Plan Total</b>		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *</b>												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 6.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-79.6	-79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -79.6												
FY2023 Salary and Benefit Adjustments	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 4.2												
Align Authority with Anticipated Expenditures	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -79.6												
1005 GF/Prgm (DGF) 79.6												
<b>FY23 Adjusted Base Total</b>		3,942.0	2,454.5	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *</b>												
FY2023 GGU COLA & HI Increase	SalAdj	49.4	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 49.4												
<b>Gov Amended Plus Total</b>		3,991.4	2,503.9	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *</b>												
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	FisNot	244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
1005 GF/Prgm (DGF) 244.9												
<b>FY23 Final Op Budget Total</b>		4,236.3	2,662.0	143.8	1,294.8	135.7	0.0	0.0	0.0	23	0	1

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	3,172.5	3,082.1	3,082.1	0.0	3,082.1	3,082.1	-90.4	-2.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,891.5	1,801.1	1,801.1	0.0	1,801.1	1,801.1	-90.4	-4.8 %	0.0
2 Travel	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
3 Services	1,221.0	1,221.0	1,221.0	0.0	1,221.0	1,221.0	0.0		0.0
4 Commodities	40.0	40.0	40.0	0.0	40.0	40.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1235 AGDC-LNG (Other)	3,172.5	3,082.1	3,082.1	0.0	3,082.1	3,082.1	-90.4	-2.8 %	0.0
<u>Positions</u>									
Perm Full Time	12	12	12	0	12	12	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	*** FY22 Conference Committee *** 3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
1235 AGDC-LNG (Other) 3,172.5												
<b>FY22 Conference Committee Total</b>		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY22 Conference Committee to FY22 Authorized ***												
<b>FY22 Authorized Total</b>		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY22 Authorized to FY22 Management Plan ***												
<b>FY22 Management Plan Total</b>		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY22 Management Plan to FY23 Adjusted Base ***												
FY2023 AGDC Salary and Health Insurance Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) 0.5												
Reverse FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) -90.9												
<b>FY23 Adjusted Base Total</b>		3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY23 Adjusted Base to Gov Amended Plus ***												
<b>Gov Amended Plus Total</b>		3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from Gov Amended Plus to FY23 Final Op Budget ***												
<b>FY23 Final Op Budget Total</b>		3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	780.7	780.7	780.7	0.0	780.7	780.7	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	30.0	30.0	30.0	0.0	30.0	30.0	0.0	0.0
3 Services	737.7	737.7	737.7	0.0	737.7	737.7	0.0	0.0
4 Commodities	8.0	8.0	8.0	0.0	8.0	8.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	0.0	5.0	5.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1107 AEA Rcpts (Other)	780.7	780.7	780.7	0.0	780.7	780.7	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority  
Allocation: Alaska Energy Authority Owned Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1107 AEA Rcpts (Other) 780.7		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	5,518.3	5,518.3	5,518.3	0.0	5,518.3	5,518.3	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	104.8	104.8	104.8	0.0	104.8	104.8	0.0	0.0
3 Services	5,255.5	5,255.5	5,255.5	0.0	5,255.5	5,255.5	0.0	0.0
4 Commodities	48.0	48.0	48.0	0.0	48.0	48.0	0.0	0.0
5 Capital Outlay	10.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0
7 Grants, Benefits	100.0	100.0	100.0	0.0	100.0	100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,202.0	1,202.0	1,202.0	0.0	1,202.0	1,202.0	0.0	0.0
1004 Gen Fund (UGF)	847.3	847.3	847.3	0.0	847.3	847.3	0.0	0.0
1005 GF/Prgm (DGF)	50.0	50.0	50.0	0.0	50.0	50.0	0.0	0.0
1007 I/A Rcpts (Other)	123.9	123.9	123.9	0.0	123.9	123.9	0.0	0.0
1061 CIP Rcpts (Other)	1,767.8	1,767.8	1,767.8	0.0	1,767.8	1,767.8	0.0	0.0
1062 Power Proj (DGF)	995.5	995.5	995.5	0.0	995.5	995.5	0.0	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	150.0	150.0	0.0	0.0
1169 PCE Endow (DGF)	381.8	381.8	381.8	0.0	381.8	381.8	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,202.0										
1004 Gen Fund (UGF)		847.3										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		1,767.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
<b>FY22 Conference Committee Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget	
<b>Total</b>	32,355.0	32,355.0	32,355.0	0.0	32,355.0	48,049.8	15,694.8	48.5 %	15,694.8	48.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	355.0	355.0	355.0	0.0	355.0	355.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	32,000.0	32,000.0	32,000.0	0.0	32,000.0	47,694.8	15,694.8	49.0 %	15,694.8	49.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1169 PCE Endow (DGF)	32,355.0	32,355.0	32,355.0	0.0	32,355.0	48,049.8	15,694.8	48.5 %	15,694.8	48.5 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *														
L	FY22 Conference Committee		LangCC	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)	32,355.0												
<b>FY22 Conference Committee Total</b>				32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *														
<b>FY22 Authorized Total</b>				32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *														
<b>FY22 Management Plan Total</b>				32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *														
<b>FY23 Adjusted Base Total</b>				32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *														
L	Reverse FY2022 Alaska Energy Authority Power Cost Equalization and Allocation Sec57d Ch1 SSSLA2021 P140 L21 (HB69)		OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)	-32,355.0												
L	Sec 64(d), HB 281 FY2023 Alaska Energy Authority Power Cost Equalization and Allocation		IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)	32,355.0												
<b>Gov Amended Plus Total</b>				32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *														
	Ch. 39, SLA 2022 (SB 243) PWR COST EQ: RAISE, ENDOW FUND INVESTMENT		FisNot	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
	1169 PCE Endow (DGF)	15,694.8												
<b>FY23 Final Op Budget Total</b>				48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language Agencies: DCCED
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	2,200.0	2,200.0	2,200.0	0.0	2,200.0	2,200.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,200.0	2,200.0	2,200.0	0.0	2,200.0	2,200.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1061 CIP Rcpts (Other)	800.0	800.0	800.0	0.0	800.0	800.0	0.0	0.0
1210 Ren Energy (DGF)	1,400.0	1,400.0	1,400.0	0.0	1,400.0	1,400.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 800.0												
1210 Ren Energy (DGF) 1,400.0												
<b>FY22 Conference Committee Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	15,497.4	15,201.7	15,201.7	0.0	15,201.7	15,201.7	-295.7	-1.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	12,573.5	12,277.8	12,277.8	0.0	12,277.8	12,277.8	-295.7	-2.4 %	0.0
2 Travel	143.3	143.3	143.3	0.0	143.3	143.3	0.0		0.0
3 Services	2,676.2	2,646.2	2,646.2	0.0	2,646.2	2,646.2	-30.0	-1.1 %	0.0
4 Commodities	68.9	98.9	98.9	0.0	98.9	98.9	30.0	43.5 %	0.0
5 Capital Outlay	35.5	35.5	35.5	0.0	35.5	35.5	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	6,655.9	6,513.0	6,513.0	0.0	6,513.0	6,513.0	-142.9	-2.1 %	0.0
1061 CIP Rcpts (Other)	245.6	239.7	239.7	0.0	239.7	239.7	-5.9	-2.4 %	0.0
1102 AIDEA Rcpt (Other)	8,595.9	8,449.0	8,449.0	0.0	8,449.0	8,449.0	-146.9	-1.7 %	0.0
<u>Positions</u>									
Perm Full Time	82	82	82	0	82	82	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	15,497.4	12,573.5	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts (Other) 6,655.9												
1061 CIP Rcpts (Other) 245.6												
1102 AIDEA Rcpt (Other) 8,595.9												
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		<b>15,497.4</b>	<b>12,573.5</b>	<b>111.5</b>	<b>2,708.0</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>15,497.4</b>	<b>12,573.5</b>	<b>111.5</b>	<b>2,708.0</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	31.8	-31.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>15,497.4</b>	<b>12,573.5</b>	<b>143.3</b>	<b>2,676.2</b>	<b>68.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	129.3	129.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 67.2												
1061 CIP Rcpts (Other) 2.0												
1102 AIDEA Rcpt (Other) 60.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-425.0	-425.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -210.1												
1061 CIP Rcpts (Other) -7.9												
1102 AIDEA Rcpt (Other) -207.0												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>15,201.7</b>	<b>12,277.8</b>	<b>143.3</b>	<b>2,646.2</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		<b>15,201.7</b>	<b>12,277.8</b>	<b>143.3</b>	<b>2,646.2</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>15,201.7</b>	<b>12,277.8</b>	<b>143.3</b>	<b>2,646.2</b>	<b>98.9</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	337.0	337.0	337.0	0.0	337.0	337.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	337.0	337.0	337.0	0.0	337.0	337.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	0.0	337.0	337.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1102 AIDEA Rcpt (Other) 337.0		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute**

**Allocation: Alaska Seafood Marketing Institute**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	33,126.1	21,536.3	26,536.3	-5,000.0	21,536.3	21,536.3	-11,589.8	-35.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,946.8	2,740.8	2,740.8	0.0	2,740.8	2,740.8	-206.0	-7.0 %	0.0
2 Travel	829.7	692.5	692.5	0.0	692.5	692.5	-137.2	-16.5 %	0.0
3 Services	28,971.2	17,923.0	22,923.0	-5,000.0	17,923.0	17,923.0	-11,048.2	-38.1 %	0.0
4 Commodities	378.4	180.0	180.0	0.0	180.0	180.0	-198.4	-52.4 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,130.8	5,603.5	5,603.5	0.0	5,603.5	5,603.5	-4,527.3	-44.7 %	0.0
1004 Gen Fund (UGF)	0.0	0.0	5,000.0	-5,000.0	0.0	0.0	0.0		0.0
1108 Stat Desig (Other)	15,995.3	15,932.8	15,932.8	0.0	15,932.8	15,932.8	-62.5	-0.4 %	0.0
1269 CSLFRF (Fed)	7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	-100.0 %	0.0
<u>Positions</u>									
Perm Full Time	20	20	20	0	20	20	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute**  
**Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY22 Conference Committee * * *</b>												
FY22 Conference Committee	ConfCom	31,601.7	2,841.2	692.5	17,888.0	180.0	0.0	0.0	10,000.0	20	0	0
1002 Fed Rcpts (Fed)		5,606.4										
1108 Stat Desig (Other)		15,995.3										
1269 CSLFRF (Fed)		10,000.0										
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		31,601.7	2,841.2	692.5	17,888.0	180.0	0.0	0.0	10,000.0	20	0	0
<b>* * * Changes from FY22 Conference Committee to FY22 Authorized * * *</b>												
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	4,524.4	140.6	137.2	4,048.2	198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,524.4										
Align Federal Trade Promotion Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	7,000.0	0.0	0.0	0.0	-7,000.0	0	0	0
Trade Promotion Funding Sec1 Ch1 SSSLA2021 P6 L29 (HB69)	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1269 CSLFRF (Fed)		-3,000.0										
<b>FY22 Authorized Total</b>		33,126.1	2,981.8	829.7	28,936.2	378.4	0.0	0.0	0.0	20	0	0
<b>* * * Changes from FY22 Authorized to FY22 Management Plan * * *</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		33,126.1	2,946.8	829.7	28,971.2	378.4	0.0	0.0	0.0	20	0	0
<b>* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *</b>												
L Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	OTI	-4,524.4	-140.6	-137.2	-4,048.2	-198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4,524.4										
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Trade Promotion Funding	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		-7,000.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	33.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1108 Stat Desig (Other)		31.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-98.4	-98.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.5										
1108 Stat Desig (Other)		-93.9										
<b>FY23 Adjusted Base Total</b>		21,536.3	2,740.8	692.5	17,923.0	180.0	0.0	0.0	0.0	20	0	0
<b>* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *</b>												
LFD Adjust: Add Trade Promotion Funding to Match Governor Bill	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		7,000.0										
Reverse Trade Promotion Funding	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		-7,000.0										
<b>Gov Amended Plus Total</b>		21,536.3	2,740.8	692.5	17,923.0	180.0	0.0	0.0	0.0	20	0	0

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute  
Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *</b>												
<del>LFD Adjust: Add Trade Promotion Funding to Match Governor Bill</del>	<del>IncOTI</del>	<del>7,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>7,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>4260 CSLFRF (Fed)</del>		<del>7,000.0</del>										
<del>Reverse Trade Promotion Funding</del>	<del>OTI</del>	<del>-7,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>-7,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>4260 CSLFRF (Fed)</del>		<del>-7,000.0</del>										
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
<b>FY23 Final Op Budget Total</b>		<b>21,536.3</b>	<b>2,740.8</b>	<b>692.5</b>	<b>17,923.0</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>* * * 22SupRPL * * *</b>												
L Sec 64(h), HB 281 Reappropriate FY2022 Trade Promotion Funding Through FY2024 as Multi-Year Appropriation	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>22SupRPL Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

Numbers and Language  
Agencies: DCCED

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget		[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	9,929.8	9,825.0	9,825.0	0.0	9,825.0	9,825.0	-104.8	-1.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	7,877.9	7,773.1	7,773.1	0.0	7,773.1	7,773.1	-104.8	-1.3 %	0.0
2 Travel	30.4	30.4	30.4	0.0	30.4	30.4	0.0		0.0
3 Services	1,864.6	1,864.6	1,864.6	0.0	1,864.6	1,864.6	0.0		0.0
4 Commodities	156.9	156.9	156.9	0.0	156.9	156.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	371.7	0.0	0.0	0.0	0.0	0.0	-371.7	-100.0 %	0.0
1007 I/A Rcpts (Other)	139.9	139.9	139.9	0.0	139.9	139.9	0.0		0.0
1141 RCA Rcpts (DGF)	9,418.2	9,685.1	9,685.1	0.0	9,685.1	9,685.1	266.9	2.8 %	0.0
<u>Positions</u>									
Perm Full Time	58	58	58	0	58	58	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	3	3	0		0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
1004 Gen Fund (UGF)		371.7										
1007 I/A Rcpts (Other)		139.9										
1141 RCA Rcpts (DGF)		9,418.2										
<b>FY22 Conference Committee Total</b>		<b>9,929.8</b>	<b>7,877.9</b>	<b>30.4</b>	<b>1,864.6</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>3</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>9,929.8</b>	<b>7,877.9</b>	<b>30.4</b>	<b>1,864.6</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>3</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		<b>9,929.8</b>	<b>7,877.9</b>	<b>30.4</b>	<b>1,864.6</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>3</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		27.8										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		14.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		2.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-249.2	-249.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-249.2										
FY2023 Salary and Benefit Adjustments	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		11.3										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-371.7										
1141 RCA Rcpts (DGF)		371.7										
<b>FY23 Adjusted Base Total</b>		<b>9,735.9</b>	<b>7,684.0</b>	<b>30.4</b>	<b>1,864.6</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>3</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		89.1										
<b>Gov Amended Plus Total</b>		<b>9,825.0</b>	<b>7,773.1</b>	<b>30.4</b>	<b>1,864.6</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>3</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>9,825.0</b>	<b>7,773.1</b>	<b>30.4</b>	<b>1,864.6</b>	<b>156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>3</b>

**2022 Legislature - Operating Budget  
Allocation Totals - Conf Comm Structure**

**Numbers and Language  
Agencies: DCCED**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent**

**Allocation: DCCED State Facilities Rent**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	1,359.4	1,359.4	1,359.4	0.0	1,359.4	1,359.4	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,359.4	1,359.4	1,359.4	0.0	1,359.4	1,359.4	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	599.2	599.2	599.2	0.0	599.2	599.2	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	0.0	760.2	760.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent  
Allocation: DCCED State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
<b>FY22 Conference Committee Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated**  
**Allocation: Unallocated Rates Adjustment**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<b>Total</b>	0.0	326.4	326.4	0.0	326.4	326.4	326.4 >999 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	326.4	326.4	0.0	326.4	326.4	326.4 >999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	63.7	63.7	0.0	63.7	63.7	63.7 >999 %	0.0
1004 Gen Fund (UGF)	0.0	46.4	46.4	0.0	46.4	46.4	46.4 >999 %	0.0
1005 GF/Prgm (DGF)	0.0	23.1	23.1	0.0	23.1	23.1	23.1 >999 %	0.0
1007 I/A Rcpts (Other)	0.0	36.6	36.6	0.0	36.6	36.6	36.6 >999 %	0.0
1036 Cm Fish Ln (DGF)	0.0	11.5	11.5	0.0	11.5	11.5	11.5 >999 %	0.0
1040 Real Est (DGF)	0.0	0.5	0.5	0.0	0.5	0.5	0.5 >999 %	0.0
1061 CIP Rcpts (Other)	0.0	4.0	4.0	0.0	4.0	4.0	4.0 >999 %	0.0
1062 Power Proj (DGF)	0.0	0.9	0.9	0.0	0.9	0.9	0.9 >999 %	0.0
1070 FishEn RLF (DGF)	0.0	1.4	1.4	0.0	1.4	1.4	1.4 >999 %	0.0
1074 Bulk Fuel (DGF)	0.0	0.1	0.1	0.0	0.1	0.1	0.1 >999 %	0.0
1102 AIDEA Rcpt (Other)	0.0	20.0	20.0	0.0	20.0	20.0	20.0 >999 %	0.0
1107 AEA Rcpts (Other)	0.0	0.6	0.6	0.0	0.6	0.6	0.6 >999 %	0.0
1108 Stat Desig (Other)	0.0	19.1	19.1	0.0	19.1	19.1	19.1 >999 %	0.0
1141 RCA Rcpts (DGF)	0.0	24.8	24.8	0.0	24.8	24.8	24.8 >999 %	0.0
1156 Rcpt Svcs (DGF)	0.0	48.4	48.4	0.0	48.4	48.4	48.4 >999 %	0.0
1162 AOGCC Rct (DGF)	0.0	19.5	19.5	0.0	19.5	19.5	19.5 >999 %	0.0

## 2022 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

<b>Numbers and Language</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated**

**Allocation: Unallocated Rates Adjustment**

	[1] 22Fn1Bud	[2] GovAmd+	[3] Adjournment	[4] 23 Vetoes	[5] 23Enacted	[6] 23Budget	[6] - [1] 22Fn1Bud to 23Budget	[6] - [2] GovAmd+ to 23Budget
<u>Funding Sources (continued)</u>								
1164 Rural Dev (DGF)	0.0	0.1	0.1	0.0	0.1	0.1	0.1 >999 %	0.0
1170 SBED RLF (DGF)	0.0	0.1	0.1	0.0	0.1	0.1	0.1 >999 %	0.0
1210 Ren Energy (DGF)	0.0	1.2	1.2	0.0	1.2	1.2	1.2 >999 %	0.0
1216 Boat Rcpts (DGF)	0.0	0.1	0.1	0.0	0.1	0.1	0.1 >999 %	0.0
1221 Legal Serv (DGF)	0.0	0.3	0.3	0.0	0.3	0.3	0.3 >999 %	0.0
1235 AGDC-LNG (Other)	0.0	4.0	4.0	0.0	4.0	4.0	4.0 >999 %	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

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## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated  
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Administrative Systems Rate Adjusted Base Change	RateAdj	36.8	0.0	0.0	36.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1004 Gen Fund (UGF)		7.3										
1005 GF/Prgm (DGF)		1.7										
1007 I/A Rcpts (Other)		2.8										
1036 Cm Fish Ln (DGF)		0.8										
1040 Real Est (DGF)		0.1										
1061 CIP Rcpts (Other)		0.6										
1062 Power Proj (DGF)		0.2										
1070 FishEn RLF (DGF)		0.1										
1102 AIDEA Rcpt (Other)		1.4										
1107 AEA Rcpts (Other)		0.1										
1108 Stat Desig (Other)		2.6										
1141 RCA Rcpts (DGF)		1.6										
1156 Rcpt Svcs (DGF)		3.6										
1162 AOGCC Rct (DGF)		1.4										
1210 Ren Energy (DGF)		0.2										
1221 Legal Serv (DGF)		0.1										
FY2023 Human Resources Rate Adjusted Base Change	RateAdj	-63.7	0.0	0.0	-63.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		-4.4										
1005 GF/Prgm (DGF)		-6.4										
1007 I/A Rcpts (Other)		-10.4										
1036 Cm Fish Ln (DGF)		-3.3										
1040 Real Est (DGF)		-0.1										
1061 CIP Rcpts (Other)		-0.4										
1070 FishEn RLF (DGF)		-0.5										
1102 AIDEA Rcpt (Other)		-5.7										
1108 Stat Desig (Other)		-2.6										
1141 RCA Rcpts (DGF)		-7.4										
1156 Rcpt Svcs (DGF)		-13.7										
1162 AOGCC Rct (DGF)		-5.6										
1235 AGDC-LNG (Other)		-1.8										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	RateAdj	18.6	0.0	0.0	18.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		1.3										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		3.0										
1036 Cm Fish Ln (DGF)		1.0										
1061 CIP Rcpts (Other)		0.1										
1070 FishEn RLF (DGF)		0.1										
1102 AIDEA Rcpt (Other)		1.7										
1108 Stat Desig (Other)		0.8										
1141 RCA Rcpts (DGF)		2.2										

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated  
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change (continued)												
1156 Rcpt Svcs (DGF)		4.0										
1162 AOGCC Rct (DGF)		1.6										
1235 AGDC-LNG (Other)		0.5										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	RateAdj	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1004 Gen Fund (UGF)		3.0										
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		1.0										
1036 Cm Fish Ln (DGF)		0.3										
1061 CIP Rcpts (Other)		0.3										
1062 Power Proj (DGF)		0.1										
1102 AIDEA Rcpt (Other)		0.6										
1107 AEA Rcpts (Other)		0.1										
1108 Stat Desig (Other)		1.1										
1141 RCA Rcpts (DGF)		0.7										
1156 Rcpt Svcs (DGF)		1.5										
1162 AOGCC Rct (DGF)		0.6										
1210 Ren Energy (DGF)		0.1										
FY2023 Travel and Accounts Payable Rate Adjusted Base Change	RateAdj	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		0.1										
1156 Rcpt Svcs (DGF)		0.2										
<b>FY23 Adjusted Base Total</b>		<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	RateAdj	130.9	0.0	0.0	130.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		43.5										
1004 Gen Fund (UGF)		25.8										
1005 GF/Prgm (DGF)		6.2										
1007 I/A Rcpts (Other)		9.6										
1036 Cm Fish Ln (DGF)		2.9										
1040 Real Est (DGF)		0.2										
1061 CIP Rcpts (Other)		2.2										
1062 Power Proj (DGF)		0.6										
1070 FishEn RLF (DGF)		0.4										
1102 AIDEA Rcpt (Other)		5.1										
1107 AEA Rcpts (Other)		0.4										
1108 Stat Desig (Other)		9.4										
1141 RCA Rcpts (DGF)		5.9										
1156 Rcpt Svcs (DGF)		12.7										
1162 AOGCC Rct (DGF)		4.8										
1210 Ren Energy (DGF)		0.9										

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated  
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases (continued)												
1216 Boat Rcpts (DGF)		0.1										
1221 Legal Serv (DGF)		0.2										
FY2023 Human Resources Rate AspireAlaska	RateAdj	16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		1.2										
1005 GF/Prgm (DGF)		1.7										
1007 I/A Rcpts (Other)		2.7										
1036 Cm Fish Ln (DGF)		0.9										
1061 CIP Rcpts (Other)		0.1										
1070 FishEn RLF (DGF)		0.1										
1102 AIDEA Rcpt (Other)		1.5										
1108 Stat Desig (Other)		0.7										
1141 RCA Rcpts (DGF)		1.9										
1156 Rcpt Svcs (DGF)		3.6										
1162 AOGCC Rct (DGF)		1.5										
1235 AGDC-LNG (Other)		0.5										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	RateAdj	53.3	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		3.7										
1005 GF/Prgm (DGF)		5.4										
1007 I/A Rcpts (Other)		8.7										
1036 Cm Fish Ln (DGF)		2.8										
1040 Real Est (DGF)		0.1										
1061 CIP Rcpts (Other)		0.3										
1070 FishEn RLF (DGF)		0.4										
1102 AIDEA Rcpt (Other)		4.8										
1108 Stat Desig (Other)		2.2										
1141 RCA Rcpts (DGF)		6.2										
1156 Rcpt Svcs (DGF)		11.4										
1162 AOGCC Rct (DGF)		4.7										
1235 AGDC-LNG (Other)		1.5										
FY2023 Office of Information Technology Core Services Rate Increases	RateAdj	118.1	0.0	0.0	118.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		8.3										
1005 GF/Prgm (DGF)		11.9										
1007 I/A Rcpts (Other)		19.1										
1036 Cm Fish Ln (DGF)		6.1										
1040 Real Est (DGF)		0.2										
1061 CIP Rcpts (Other)		0.8										
1070 FishEn RLF (DGF)		0.8										
1074 Bulk Fuel (DGF)		0.1										

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Agency Unallocated  
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Office of Information Technology Core Services Rate Software												
Increases (continued)												
1102 AIDEA Rcpt (Other)		10.6										
1108 Stat Desig (Other)		4.9										
1141 RCA Rcpts (DGF)		13.7										
1156 Rcpt Svcs (DGF)		25.1										
1162 AOGCC Rct (DGF)		10.5										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
1235 AGDC-LNG (Other)		3.3										
<b>Gov Amended Plus Total</b>		326.4	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		326.4	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0



**2022 Legislature - Operating Budget**  
**Wordage Report - Conf Comm Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health Only**

**Agency: Department of Commerce, Community and Economic Development**  
GovAmd+   House   Senate   23Budget

**Ap: Executive Administration**

AI: Commissioner's Office

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development direct \$300,000 of unrestricted general funds to recruitment and retention efforts through sign-on and relocation bonuses for new hires or performance bonuses for current hires throughout the department.

B

**Ap: Community and Regional Affairs**

AI: Community and Regional Affairs

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022 that indicates:

- (1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area;
- (2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and
- (3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010.

O

O

**Ap: Corporations, Business and Professional Licensing**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

B

B

B

B

AI: Corporations, Business and Professional Licensing

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Corporations, Business and Professional Licensing to develop a plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals and investigations; and target fee relief for industries and occupations that are high need and have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.

B

B

B

**2022 Legislature - Operating Budget**  
**Wordage Report - Conf Comm Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health Only**

**Agency: Department of Commerce, Community and Economic Development**

GovAmd+   House   Senate   23Budget

**Ap: Insurance Operations**

Conditional Language

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

B                      B                      B                      B

**Al: Insurance Operations**

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.

O                      O

**Ap: Alaska Oil and Gas Conservation Commission**

**Al: Alaska Oil and Gas Conservation Commission**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

B                      B                      B                      B

**Ap: Alcohol and Marijuana Control Office**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

B                      B                      B                      B

**Ap: Alaska Seafood Marketing Institute**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

B                      B                      B                      B

**2022 Legislature - Operating Budget**  
**Wordage Report - Conf Comm Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health Only**

**Agency: Department of Commerce, Community and Economic Development**

GovAmd+   House   Senate   23Budget

**Ap: Regulatory Commission of Alaska**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

B                      B                      B                      B

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## Transaction Type Definitions

<b>21Act</b>	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>21Final</b>	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
<b>ATrIn</b>	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>ATrOut</b>	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
<b>CarryFwd</b>	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
<b>Cntngt</b>	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
<b>ConfCom</b>	FY22 Conference Committee.
<b>Dec</b>	Decrement (reduction) of funds (may include positions).
<b>FisNot</b>	Fiscal Note appropriations for legislation effective in FY23.
<b>FisNot22</b>	Fiscal Note appropriations for legislation effective in FY22.
<b>FndChg</b>	Net zero fund source change.
<b>FNOTI</b>	Identifies funding changes reflected on fiscal notes for out years.
<b>Inc</b>	Increment (addition) of funds (may include positions).
<b>IncM</b>	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
<b>IncOTI</b>	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
<b>IncT</b>	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
<b>Lang</b>	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
<b>LangCC</b>	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
<b>LIT</b>	Line Item Transfer moves funding between line items to reflect planned expenditures.
<b>MisAdj</b>	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
<b>MultiYr</b>	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
<b>OTI</b>	One Time Item identifies a reduction made to an agency's adjusted base budget when FY22 funding was not intended to continue into FY23.
<b>PosAdj</b>	Position increases or decreases with no funding change.
<b>RateAdj</b>	Funding to agencies to pay for rate changes from central services agencies. Rate adjustment transactions are separated out to ensure core agency operations are not affected by changes in rates.
<b>ReAprop</b>	Identifies reappropriation of prior appropriations.
<b>RPL</b>	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
<b>SalAdj</b>	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
<b>Special</b>	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
<b>Struct</b>	Appropriation or allocation structure changes.
<b>Suppl</b>	Supplemental appropriations are effective in the prior fiscal year (FY22), regardless of the fiscal year(s) in which the money may be used.
<b>TrIn</b>	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>TrOut</b>	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
<b>Unalloc</b>	Unallocated reductions or additions to be spread per agency discretion.
<b>Veto</b>	Transactions reflecting vetoed appropriations.
<b>Wordage</b>	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.